

A.3 NATIONAL TOBACCO ADMINISTRATION

For subsidy requirements in accordance with the programs as indicated hereunder..... P 115,000,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
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A. PROGRAMS

I. General Administration and Support

a. Industry Policy, General Administration and Institutional Development	P 23,220,000	P 23,220,000
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Sub-total, General Administration and Support	23,220,000	23,220,000
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II. Support to Operations

a. Agricultural Research and Development and Industrial Research and Quality Assurance	60,330,000	60,330,000
b. Planning and Management Services	1,650,000	1,650,000
c. Information Technology Management and Computer Services	1,715,000	1,715,000
d. Communication Support and Information	1,300,000	1,300,000

Sub-total, Support to Operations	64,995,000	64,995,000
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III. Operations

a. Service Related Program	22,031,000	22,031,000
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1. Production Support/Farm Services and Technology Assistance	22,031,000	22,031,000
b. Market Development and Trade Regulation	4,754,000	4,754,000
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Sub-total, Operations	26,785,000	26,785,000
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Total, Programs	115,000,000	115,000,000
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TOTAL NEW APPROPRIATIONS	P 115,000,000	P 115,000,000
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