

XXXV. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1 NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the programs as indicated hereunder.....				P	102,200,000	
New Appropriations, by Program/Project						-----
=====						
			Current_Operating_Expenditures			
A. PROGRAMS						
I. General Administration and Support						
a. General Management and Support Services				P	13,500,000	P 13,500,000
					-----	-----
Sub-total, General Administration and Support					13,500,000	13,500,000
					-----	-----
II. Support to Operations						
a. Industry Support Program					5,400,000	5,400,000
					-----	-----
Sub-total, Support to Operations					5,400,000	5,400,000
					-----	-----
III. Operations						
a. Service Related Program					83,300,000	83,300,000
					-----	-----
1. Dairy Enterprise Development Program Including the Additional Amount of Fifty Million Pesos (P50,000,000) for Dairy Herd Build-up					83,300,000	83,300,000
					-----	-----
Sub-total, Operations					83,300,000	83,300,000
					-----	-----
Total, Programs					102,200,000	102,200,000
					-----	-----
TOTAL NEW APPROPRIATIONS				P	102,200,000	P 102,200,000
					=====	=====