

XXXV. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1 NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the programs as indicated hereunder..... P 102,200,000

New Appropriations, by Program/Project  
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	Current_Operating_Expenditures			
	Personal Services___	Maintenance and Other Operating Expenses___	Capital Outlays___	_____Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Support Services	P	13,500,000		P 13,500,000
Sub-total, General Administration and Support		13,500,000		13,500,000
II. Support to Operations				
a. Industry Support Program		5,400,000		5,400,000
Sub-total, Support to Operations		5,400,000		5,400,000
III. Operations				
a. Service Related Program		83,300,000		83,300,000
1. Dairy Enterprise Development Program Including the Additional Amount of Fifty Million Pesos (P50,000,000) for Dairy Herd Build-up		83,300,000		83,300,000
Sub-total, Operations		83,300,000		83,300,000
Total, Programs		102,200,000		102,200,000
TOTAL NEW APPROPRIATIONS	P	102,200,000		P 102,200,000