

C. ALLOCATION TO LOCAL GOVERNMENT UNITS

C.1. MUNICIPAL DEVELOPMENT FUND

For foreign-assisted projects of local government units, as indicated hereunder..... P 1,339,936,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
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A. PROJECTS

I. Foreign-Assisted Projects

a. Second Agrarian Reform Communities Development Project	P	241,056,000	P	241,056,000
Loan Proceeds		241,056,000		241,056,000
b. Infrastructure For Rural Productivity Enhancement Project (ADB 1772 PHI)		598,880,000		598,880,000
Loan Proceeds		598,880,000		598,880,000
c. Mindanao Rural Development Program - APL2		500,000,000		500,000,000
Loan Proceeds		500,000,000		500,000,000
Total, Foreign-Assisted Projects		1,339,936,000		1,339,936,000
TOTAL NEW APPROPRIATIONS	P	1,339,936,000	P	1,339,936,000
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Special Provision

1. Release and Administration of Funds. The amounts appropriated herein shall be released to, and administered by the Municipal

Development Fund Office (MDFO) under the Department of Finance in accordance with EO. No. 41, s. 1998 and DOF-COA-DBM Joint Circular No. 6-87 dated August 17, 1987.

Special Provision Applicable to the Agriculture and Fisheries Modernization Program

1. Submission of Quarterly Financial and Narrative Reports. The Department of Agriculture shall submit to the Senate Committee on Finance, the House Committee on Appropriations and the Congressional Oversight Committee on Agriculture and Fisheries Modernization a consolidated quarterly financial and narrative report on the implementation of the Agriculture and Fisheries Modernization Program.

GENERAL SUMMARY

AGRICULTURE AND FISHERIES MODERNIZATION PROGRAM

		Current_Operating_Expenditures			
		Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A.	Department of Agriculture	P 145,579,000	P 6,364,225,000	P 15,098,600,000	P 21,608,404,000
	A.1. Office of the Secretary	31,403,000	5,355,490,000	14,813,399,000	20,200,292,000
	A.2. Bureau of Fisheries and Aquatic Resources	8,000,000	925,979,000	265,201,000	1,199,180,000
	A.3. National Meat Inspection Service	79,109,000	34,493,000	20,000,000	133,602,000
	A.4. Philippine Carabao Center	27,067,000	48,263,000		75,330,000
B.	Budgetary Support to Government Corporations		395,500,000		395,500,000
	B.1. Philippine Coconut Authority		193,000,000		193,000,000
	B.2. Philippine Rice Research Institute		177,500,000		177,500,000
	B.3. Philippine Fisheries Development Authority		25,000,000		25,000,000
C.	Allocation to Local Government Units			1,339,936,000	1,339,936,000
	C.1 Municipal Development Fund			1,339,936,000	1,339,936,000
Total New Appropriations, Agriculture and Fisheries Modernization Program		P 145,579,000	P 6,759,725,000	P 16,438,536,000	P 23,343,840,000