

A.4. PHILIPPINE CARABAO CENTER

For programs in support of the modernization of the agricultural sector in order to meet the challenges of globalization, as indicated hereunder..... P 75,330,000

New Appropriations, by Program/Project

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	Current_Operating_Expenditures			
	Personal	Maintenance and Other Operating	Capital	
	Services____	Expenses____	Outlays____	Total
A. PROGRAMS				
I. Operations				
a. Intensification of the National Upgrading Program	P 27,067,000	P 33,970,000	P	61,037,000
b. Strengthening of the Elite Herds (Gene Pool)		12,535,000		12,535,000
c. Carabao Based Enterprises Developmental Health		1,758,000		1,758,000
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Sub-total, Operations	27,067,000	48,263,000		75,330,000
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Total, Programs	27,067,000	48,263,000		75,330,000
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TOTAL NEW APPROPRIATIONS	P 27,067,000	P 48,263,000	P	75,330,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be

used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personal Services			

I.	Operations			
a.	Intensification of the National Upgrading Program	P	27,067,000	P 33,970,000
				P 61,037,000
	1. Enhancement of propagation of breeding riverine animals			33,970,000
	2. Strengthening of artificial insemination and natural mating program catering to the buffalo sector		27,067,000	27,067,000
b.	Strengthening of Elite Herds (Gene Pool)			12,535,000
	1. Selection and propagation of superior Philippine Carabao and riverine buffalo			12,535,000
c.	Carabao Based Enterprises Developmental Health			1,758,000
	1. Development of credit facilities			1,758,000
	Sub-total, Operations		27,067,000	48,263,000
	TOTAL PROGRAMS AND ACTIVITIES	P	27,067,000	P 48,263,000
				P 75,330,000