

# A.3. NATIONAL MEAT INSPECTION SERVICE

For programs and projects in support of the modernization of the agriculture sector in order to meet the challenges of globalization, of which P103,602,000 shall be from the regular appropriations, and P30,000,000 from the Special Account in the General Fund, as indicated hereunder..... P 133,602,000

## New Appropriations, by Program/Project

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### Current\_Operating\_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS				
I. Operations				
a. Meat Inspection and Accreditation Services	P 39,772,000	P 14,696,000	P	P 54,468,000
b. Meat Hygiene Services	39,337,000	9,797,000		49,134,000
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Sub-total, Operations	79,109,000	24,493,000		103,602,000
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Total, Programs	79,109,000	24,493,000		103,602,000
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B. PROJECTS				
I. Locally-Funded Projects				
a. Meat Establishment Improvement Project			10,000,000	10,000,000
b. Meat Inspection Service Development Project		10,000,000	10,000,000	20,000,000
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Sub-total, Locally-Funded Project(s)		10,000,000	20,000,000	30,000,000
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Total, Projects		10,000,000	20,000,000	30,000,000
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TOTAL NEW APPROPRIATIONS	P 79,109,000	P 34,493,000	P 20,000,000	P 133,602,000
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Special Provisions

1. Use of Income. Of the amounts appropriated herein, Thirty Million Pesos (P30,000,000) for the implementation of the Meat Establishment Improvement Project under B.I.a and the Meat Inspection Service Development Project under B.1.b. shall be sourced from fifty percent (50%) of fees, fines and charges collected by the National Meat Inspection Service in accordance with Section 47 of R.A. No. 9296, subject to the guidelines to be issued by the Permanent Committee and to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Current_Operating_Expenditures			
		Maintenance and Other Operating Expenses		Capital Outlays	Total
		Personal Services			
I.	Operations				
	a. Meat Inspection and Accreditation Services	P 39,772,000	P 14,696,000	P	54,468,000
	b. Meat Hygiene Services	39,337,000	9,797,000		49,134,000
	Sub-total, Operations	79,109,000	24,493,000		103,602,000
TOTAL PROGRAMS AND ACTIVITIES		P 79,109,000	P 24,493,000	P	103,602,000