

A.2. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For programs and projects in support of the modernization of the fisheries sector in order to meet the challenges of globalization,
as indicated hereunder..... P 1,199,180,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
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A. PROGRAMS

I. Operations

a. Ginintuang Masaganang Ani - Fisheries	P	P	856,479,000	P	236,201,000	P	1,092,680,000
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Sub-total, Operations			856,479,000		236,201,000		1,092,680,000
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Total, Programs			856,479,000		236,201,000		1,092,680,000
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B. PROJECTS

I. Locally-Funded Projects

a. Operation of the Asian Fisheries Academy, Dagupan City	8,000,000	37,000,000	45,000,000
b. Expansion of Research and Development of Various Fisheries Species		7,500,000	7,500,000

c. Marine Research and Hatchery		25,000,000	25,000,000	50,000,000
d. Purchase of Patrol Boats			4,000,000	4,000,000
Sub-total, Locally-Funded Projects	8,000,000	69,500,000	29,000,000	106,500,000
TOTAL NEW APPROPRIATIONS	P 8,000,000	P 925,979,000	P 265,201,000	P 1,199,180,000

Special Provisions

1. Allocation for Provinces Within ARMM. In the regional allocation of funds for the Ginintuang Masaganang Ani for Fisheries, the bureau shall ensure that the requirements of the provinces within ARMM are provided in consultation with the representative of the district concerned.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Current_Operating_Expenditures		
		Maintenance and Other Operating Expenses		Capital Outlays
		Personal Services		Total
I. Operations				
a. Ginintuang Masaganang Ani - Fisheries		P 856,479,000	P 236,201,000	P 1,092,680,000
1. Bureau of Fisheries and Aquatic Resources Central Office		438,768,000	180,141,000	618,909,000
2. Region I		24,792,000	2,000,000	26,792,000
3. Cordillera Administrative Region		8,658,000	3,100,000	11,758,000
4. Region II		22,416,000	4,460,000	26,876,000
5. Region III		28,352,000	3,000,000	31,352,000
6. Region IV		53,139,000	5,000,000	58,139,000
7. Region V		33,504,000	5,000,000	38,504,000
8. Region VI		22,817,000	1,500,000	24,317,000
9. Region VII		24,216,000	4,000,000	28,216,000
10. Region VIII		23,018,000	4,000,000	27,018,000
11. Region IX		29,426,000	3,800,000	33,226,000
12. Region X		28,592,000	2,500,000	31,092,000

13.	Region XI	35,813,000	2,500,000	38,313,000
14.	Region XII	27,057,000	7,700,000	34,757,000
15.	Region XIII	25,281,000	2,500,000	27,781,000
16.	National Fisheries Research and Development Institute	30,630,000	5,000,000	35,630,000
Sub-total, Operations		856,479,000	236,201,000	1,092,680,000
TOTAL PROGRAMS AND ACTIVITIES		P 856,479,000	P 236,201,000	P 1,092,680,000
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