

XXXVI. AGRICULTURE AND FISHERIES MODERNIZATION PROGRAM

A. DEPARTMENT OF AGRICULTURE

A.1. OFFICE OF THE SECRETARY

For programs and projects in support of the modernization of agriculture and fisheries sectors in order to meet the challenges of globalization, as indicated hereunder..... P 20,200,292,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
A. PROGRAMS				
I. Operations				
a. Development of the Crops Sector	P 16,568,000	P 3,041,666,000	P 1,600,791,000	P 4,659,025,000
b. Development of the Livestock Sector	3,655,000	394,799,000	49,689,000	448,143,000
c. Implementation of Various Agricultural Research Projects		204,200,000		204,200,000
d. For the Implementation of the National Information Network		30,630,000	59,942,000	90,572,000
Sub-total, Operations	20,223,000	3,671,295,000	1,710,422,000	5,401,940,000
Total, Programs	20,223,000	3,671,295,000	1,710,422,000	5,401,940,000
B. PROJECTS				
I. Locally-Funded Projects				
a. National Irrigation Administration		75,000,000	3,595,316,000	3,670,316,000
1. Addalam Irrigation Project, Quirino and Isabela			181,149,000	181,149,000
2. Construction/Repair/Rehabilitation of New/Existing NIA Assisted Irrigation Systems, Nationwide			528,500,000	528,500,000
3. Small Reservoir Irrigation Projects (SRIP), Nationwide			150,000,000	150,000,000
4. Repair and Establishment of Groundwater/Pump Projects			30,000,000	30,000,000
5. Dolores Irrigation Project, Eastern Samar			50,000,000	50,000,000

6.	Balog-Balog Multi-Purpose Project, Tarlac	250,000,000	250,000,000
7.	BALIKATAN Sagip Patubig Program	200,000,000	200,000,000
8.	Feasibility Studies and Detailed Engineering of Various Projects	30,000,000	30,000,000
9.	Irrigation Management Transfer Support Services	15,000,000	15,000,000
10.	Restoration/Rehabilitation of Existing NIA-assisted Irrigation Systems	1,650,000,000	1,650,000,000
11.	Bubunawan Irrigation Project, Bukidnon	25,000,000	25,000,000
12.	Payment of R-O-W, Completion Works and Unpaid Claims of Completed Projects	100,000,000	100,000,000
13.	Balingasag Irrigation Project, Misamis Oriental	22,000,000	22,000,000
14.	Talakag Irrigation Project, Bukidnon	23,000,000	23,000,000
15.	Malaig Irrigation Project, Lanao del Sur	25,000,000	25,000,000
16.	Agno River Integrated Project, Pangasinan	165,667,000	165,667,000
17.	Libmanan-Cabusao Irrigation Project, Camarines Sur	50,000,000	50,000,000
18.	Kabulnan Irrigation Project II, Maguindanao	50,000,000	50,000,000
19.	Sta. Josefa Pump Irrigation Project, Sta. Josefa, Agusan del Sur	40,000,000	40,000,000
20.	Banaoang Pump Irrigation Project II, Ilocos Sur	10,000,000	10,000,000
21.	Repair, Operation and Maintenance of NIS Pump Irrigation Systems	75,000,000	75,000,000

b.	Repair/Rehabilitation and Construction of Farm to Market Roads in the Designated Key Production Areas		1,322,300,000	1,322,300,000
c.	Basilan Accelerated Peace and Development Strategy (BAPADS)		9,026,000	9,026,000
d.	ZAMBAS Integrated Agricultural Development Program (ZIADP)		40,890,000	40,890,000
e.	Davao Integrated Development Project (DIDP)		41,232,000	41,232,000
f.	SOCSEKARGEN Integrated Food Security Program	9,395,000	67,471,000	76,866,000
g.	Metro Kutawato Development Alliance (MKDA)		15,000,000	15,000,000
h.	CARAGA Integrated Development Project		76,232,000	76,232,000
i.	Household Enhancement and Livelihood Program for Muslim Communities		5,436,000	5,436,000
j.	Pagkain Para sa Masa Program for the Uplands of Mindanao		5,436,000	5,436,000
k.	Iranum Sustainable Integrated Area Development		7,855,000	7,855,000
l.	Mindanao North Coast Integrated Area Development Program		50,000,000	50,000,000
m.	Support to Poverty Eradication, Empowerment and Development Program for Basic Sectors (SPEED Program)		12,000,000	12,000,000
n.	Young Farmers Program	49,060,000	940,000	50,000,000
o.	Casacnan Social Measures Project	55,000,000		55,000,000
p.	Agricultural Support for Various Indigenous Products and Industries (Pili, Abaca, Durian, Coconut and Other indigenous Products)	500,000,000		500,000,000
q.	Implementation of Various Projects Under the Crops, Livestock and Fisheries Programs	176,000,000		176,000,000
r.	Construction of Fishport, Northern Samar		5,000,000	5,000,000
s.	Agricultural Research and Development on Biotechnology, Animal Genetics, Fishery and Mariculture	100,000,000		100,000,000
t.	Support for Research and Development and Marketing of Aurora Province's Rice Program	10,000,000		10,000,000
u.	Integrated Research and Development for Organic VELERO (Vegetable, Legumes and Root) Crops in the CAR	3,840,000		3,840,000
v.	Integrated Research and Development for Fish-Shell Production in the CAR	9,670,000		9,670,000
w.	Development and Implementation of Programs That Will Increase Both Agricultural and Livestock Production in Various Military Camps - Nationwide	25,000,000		25,000,000
x.	Construction of Farm-to-Market Roads Nationwide		536,000,000	536,000,000

y. Construction of Fish Hatcheries in the Bondoc Peninsula			20,000,000	20,000,000
Sub-total, Locally-Funded Projects	9,395,000	1,003,570,000	5,810,134,000	6,823,099,000
II. Foreign-Assisted Projects				
a. Infrastructure for Rural Productivity Enhancement Project (ADB 1772 PHI)		70,202,000	1,383,895,000	1,454,097,000
Peso Counterpart		21,744,000	557,030,000	578,774,000
Loan Proceeds		48,458,000	826,865,000	875,323,000
b. Help for Catubig Agricultural Advancement Project (JBIC Loan No. PH-221)		7,971,000	805,000	8,776,000
Peso Counterpart		2,840,000		2,840,000
Loan Proceeds		5,131,000	805,000	5,936,000
c. Philippine-Sino Center for Agricultural Technology (China Grant)		9,000,000		9,000,000
Peso Counterpart		9,000,000		9,000,000
d. Support to Emergency and Livelihood Assistance Program (SELAP) / Livelihood Enhancement and Peace Program (LEAP) (PL 480)		186,236,000	3,000,000	189,236,000
Loan Proceeds		186,236,000	3,000,000	189,236,000
e. Milk Feed Plus (PL 480)		2,582,000	36,358,000	38,940,000
Loan Proceeds		2,582,000	36,358,000	38,940,000
f. Enhancing the Implementation of IPM to Improve Farmer Competitiveness, Minimize Environmental Risks and Ensure Food Security and Safety (PL480)		25,000,000	4,500,000	29,500,000
Loan Proceeds		25,000,000	4,500,000	29,500,000
g. Livelihood Enhancement for Agricultural Development (LEAD) 2000 Program, Phase II (PL 480)		16,877,000		16,877,000
Loan Proceeds		16,877,000		16,877,000
h. Mindanao Rural Development Project, APL 2 (IBRD)		113,507,000	1,135,869,000	1,249,376,000
Peso Counterpart		43,407,000	56,150,000	99,557,000
Loan Proceeds		70,100,000	1,079,719,000	1,149,819,000
i. Accelerating the Genetic Resources Improvement Program for Beef Cattle and Small Ruminants (PL 480)	1,785,000	16,438,000	177,912,000	196,135,000
Loan Proceeds	1,785,000	16,438,000	177,912,000	196,135,000
j. Expanded Human Resource Development Program (EHRDP) PL-480		107,053,000	3,000,000	110,053,000
Loan Proceeds		107,053,000	3,000,000	110,053,000

k.	Strengthening the Livestock Biotechnology Program (PL-480)	43,000,000	113,000,000	156,000,000
	Loan Proceeds	43,000,000	113,000,000	156,000,000
l.	Improving Enforcement Capability in Fishery and Coastal Resource Management (PL-480)	64,872,000	990,000	65,862,000
	Loan Proceeds	64,872,000	990,000	65,862,000
m.	Cordillera Highland Agricultural Resource Management Project Phase II	4,486,000	1,151,000	5,637,000
	Peso Counterpart	4,486,000	1,151,000	5,637,000
n.	Upgrading and Rehabilitation of the Navotas Port Complex	5,000,000	65,607,000	70,607,000
	Peso Counterpart	5,000,000	65,607,000	70,607,000
o.	Provision of Refrigeration Facilities to Municipal Fishery Cooperatives and Associations	8,401,000	40,544,000	48,945,000
	Peso Counterpart	8,401,000	40,544,000	48,945,000
p.	National Irrigation Administration		4,326,212,000	4,326,212,000
1.	Casecnan Multi-Purpose Irrigation Project IC (OECF Loan No. PHP 196)		1,512,518,000	1,512,518,000
	Peso Counterpart		668,421,000	668,421,000
	Loan Proceeds		844,097,000	844,097,000
2.	Bohol Irrigation Project II (JBIC 23rd YLP, PHP 202)		194,226,000	194,226,000
	Loan Proceeds		194,226,000	194,226,000
3.	Southern Philippines Irrigation Sector Project (ADB Loan No. 1668 PHI)		691,772,000	691,772,000
	Peso Counterpart		123,331,000	123,331,000
	Loan Proceeds		568,441,000	568,441,000
4.	Help for Catubig Agricultural Advancement Project Northern Samar (JBIC Loan No. PH-221)		430,000,000	430,000,000
	Peso Counterpart		130,000,000	130,000,000
	Loan Proceeds		300,000,000	300,000,000
5.	Banaoang Pump Irrigation Project, Ilocos Sur (PROC Loan No. BT-001-02)		672,468,000	672,468,000
	Peso Counterpart		81,313,000	81,313,000
	Loan Proceeds		591,155,000	591,155,000
6.	Bago RIS Rehabilitation and Improvement Project,			

Negros Occidental (JBIC Loan No. PHP-229)			290,398,000	290,398,000
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Peso Counterpart			10,043,000	10,043,000
Loan Proceeds			280,355,000	280,355,000
7. Participatory Irrigation Development Project Phase I -World Bank			272,830,000	272,830,000
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Peso Counterpart			117,170,000	117,170,000
Loan Proceeds			155,660,000	155,660,000
8. Rehabilitation Project of Angat-Maasim River Rehabilitation System (JICA Grant)			62,000,000	62,000,000
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Peso Counterpart			62,000,000	62,000,000
9. Balintong Reservoir Multi-Purpose Project, Nueva Ecija			200,000,000	200,000,000
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Peso Counterpart			80,000,000	80,000,000
Loan Proceeds			120,000,000	120,000,000
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Sub-total, Foreign-Assisted Projects	1,785,000	680,625,000	7,292,843,000	7,975,253,000
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Peso Counterpart		94,878,000	1,992,760,000	2,087,638,000
Loan Proceeds	1,785,000	585,747,000	5,300,083,000	5,887,615,000
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Total, Projects	11,180,000	1,684,195,000	13,102,977,000	14,798,352,000
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TOTAL NEW APPROPRIATIONS	P 31,403,000	P 5,355,490,000	P 14,813,399,000	P 20,200,292,000
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Special Provisions

1. Irrigation Projects. The amounts appropriated for irrigation projects shall be sub-allotted by the DA to the National Irrigation Administration (NIA): PROVIDED, That in the implementation of the following projects:

- Construction/Rehabilitation of New/Existing National Irrigation Systems;
- Small Reservoir Irrigation Projects;
- BALIKATAN Sagip Patubig Program and;
- Restoration/Rehabilitation of Existing Irrigation Systems,

the NIA shall submit to the Office of the Secretary a status report on the implementation of the projects: PROVIDED, FURTHER, That the corresponding notice of cash allocation shall be directly released by the DBM to the NIA.

2. Implementation of Farm-to-Market Roads Projects. The appropriations provided for capital outlays for the DA intended for the construction of farm-to-market roads shall be released to the DPWH: PROVIDED, That the DA, in consultation with the Representative of the affected district, and in coordination with the LGUs, the resident-farmers and the fisherfolks shall identify the respective locations or sites where the appropriate projects shall be constructed.

3. Engineering and Administrative Overhead. In order to ensure that at least ninety six and one -half percent (96.5%) of the infrastructure fund released by DBM is made available for direct implementation of irrigation projects, any authorized deduction from project funds for administrative overhead, pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment, and other related equipment and parts used in the implementation of irrigation projects and contingencies, shall not exceed three and one-half percent (3.5%) of the project cost: PROVIDED, That engineering and administrative overhead expenditures shall be treated as capitalized expenditures and shall form part of the project cost: PROVIDED, FURTHER, That not more than one-half percent (0.5%) to be retained in the central office shall be used for said acquisition, rehabilitation and repair of equipment and parts. The NIA upon endorsement by the DA shall submit to the DBM, the Senate Committee on Finance and the House Committee on Appropriations, a quarterly report of such disbursement. Violation of, or non-compliance with this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction under Section 43 of Chapter 5, Section 57 of Chapter 6, and Section 80 of Chapter 7, Book VI of E.O. 292.

4. National Government Subsidy for Crop Insurance Premium of Subsistence Farmers. The amount of One Hundred Thirteen Million Seven Hundred Seventy One Thousand Pesos (P113,771,000) appropriated as subsidy for crop insurance premium of subsistence farmers shall

be released to the Philippine Crop Insurance Corporation (PCIC) through the BTr pursuant to R.A. No. 8175: PROVIDED, That any savings realized from the current year's premium subsidy shall be applied to the payment of premium subsidy arrearages. Release of these amounts shall be subject to the submission of a Special Budget duly endorsed by the Secretary of Agriculture pursuant to Section 35, Chapter 5, Book VI of Executive Order No. 292, and such other reports and financial statements that may be required by the DBM.

5. Emergency Purchase. Emergency purchase by the DA may be resorted to for the cure and prevention of epidemics, such as but not limited to Avian Influenza. Products or goods bought during the emergency should be delivered and distributed for the duration of the emergency. Any emergency purchase shall be subject to pertinent accounting and auditing rules and regulations.

6. Allocation for Provinces Within ARMM. In the regional allocation of funds for the Ginintuang Masaganang Ani for Rice and Corn, for High Value Commercial Crops, and for Livestock, the DA shall ensure that the requirements of the provinces within ARMM are provided, in consultation with the Representative of the district concerned.

7. Implementation of Foreign-Assisted Projects. The appropriations provided for Capital Outlays for the DA intended for the Infrastructure for Rural Productivity Enhancement Sector Project (INFRES) and for the Mindanao Rural Development Project - Adaptable Program Loan 2 (MRD-APL2) for rural infrastructure and community funds for agriculture development shall be released to and administered by the Municipal Development Fund Office under the DOF in accordance with the project loan agreement and the provisions of P.D. No. 1914, E.O. No. 41, s. 1998, and COA-DBM-DOF Joint Circular No. 6-87 dated August 17, 1987: PROVIDED, That such projects shall be implemented by local government units.

8. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total
I. Operations				
a. Development of the Crops Sector	P 16,568,000	P 3,041,666,000	P 1,600,791,000	P 4,659,025,000
1. Ginintuang Masaganang Ani for Rice and Corn (OSEC-Nationwide)		2,355,831,000	934,011,000	3,289,842,000
2. Technology generation and dissemination for the growth and development of the vegetable industry	6,769,000	9,073,000		15,842,000
3. Agricultural intensification and diversification program	6,423,000	10,439,000		16,862,000
4. Bohol Agricultural Promotion Center	3,376,000	6,510,000	168,000	10,054,000
5. National government subsidy for crop insurance premium of subsistence farmers under the Crop Insurance Program of Philippine Crop Insurance Corporation (PCIC)		113,771,000		113,771,000
6. Ginintuang Masaganang Ani - High Value Commercial Crops		446,042,000	666,612,000	1,112,654,000
a. Office of the Secretary		346,042,000	666,612,000	1,012,654,000
b. Promotion and development of organic farming, including muscovado		100,000,000		100,000,000
7. Market Development and Linkages for the Crops Sector		100,000,000		100,000,000
b. Development of the Livestock Sector	3,655,000	394,799,000	49,689,000	448,143,000

1. Breeder base expansion program through the production of genetically superior breeds/varieties/species	3,655,000	5,682,000		9,337,000
2. Ginintuang Masaganang Ani - Livestock		389,117,000	49,689,000	438,806,000
a. Office of the Secretary		389,117,000	49,689,000	438,806,000
c. Implementation of Various Agricultural Research Projects		204,200,000		204,200,000
d. For the implementation of the National Information Network		30,630,000	59,942,000	90,572,000
Sub-total, Operations	20,223,000	3,671,295,000	1,710,422,000	5,401,940,000
TOTAL PROGRAMS AND ACTIVITIES	P 20,223,000	P 3,671,295,000	P 1,710,422,000	P 5,401,940,000
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A.2. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For programs and projects in support of the modernization of the fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 1,199,180,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures				
	Personal Services__	Maintenance and Other Operating Expenses__	Capital Outlays__	Total
A. PROGRAMS				
I. Operations				
a. Ginintuang Masaganang Ani - Fisheries	P	P 856,479,000	P 236,201,000	P 1,092,680,000
Sub-total, Operations		856,479,000	236,201,000	1,092,680,000
Total, Programs		856,479,000	236,201,000	1,092,680,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Operation of the Asian Fisheries Academy, Dagupan City	8,000,000	37,000,000		45,000,000
b. Expansion of Research and Development of Various Fisheries Species		7,500,000		7,500,000

c. Marine Research and Hatchery		25,000,000	25,000,000	50,000,000
d. Purchase of Patrol Boats			4,000,000	4,000,000
Sub-total, Locally-Funded Projects	8,000,000	69,500,000	29,000,000	106,500,000
TOTAL NEW APPROPRIATIONS	P 8,000,000	P 925,979,000	P 265,201,000	P 1,199,180,000

Special Provisions

1. Allocation for Provinces Within ARMM. In the regional allocation of funds for the Ginintuang Masaganang Ani for Fisheries, the bureau shall ensure that the requirements of the provinces within ARMM are provided in consultation with the representative of the district concerned.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Current_Operating_Expenditures		
		Maintenance and Other Operating Expenses		Capital Outlays
		Personal Services		Total
I. Operations				
a. Ginintuang Masaganang Ani - Fisheries		P 856,479,000	P 236,201,000	P 1,092,680,000
1. Bureau of Fisheries and Aquatic Resources Central Office		438,768,000	180,141,000	618,909,000
2. Region I		24,792,000	2,000,000	26,792,000
3. Cordillera Administrative Region		8,658,000	3,100,000	11,758,000
4. Region II		22,416,000	4,460,000	26,876,000
5. Region III		28,352,000	3,000,000	31,352,000
6. Region IV		53,139,000	5,000,000	58,139,000
7. Region V		33,504,000	5,000,000	38,504,000
8. Region VI		22,817,000	1,500,000	24,317,000
9. Region VII		24,216,000	4,000,000	28,216,000
10. Region VIII		23,018,000	4,000,000	27,018,000
11. Region IX		29,426,000	3,800,000	33,226,000
12. Region X		28,592,000	2,500,000	31,092,000

13.	Region XI	35,813,000	2,500,000	38,313,000
14.	Region XII	27,057,000	7,700,000	34,757,000
15.	Region XIII	25,281,000	2,500,000	27,781,000
16.	National Fisheries Research and Development Institute	30,630,000	5,000,000	35,630,000
Sub-total, Operations		856,479,000	236,201,000	1,092,680,000
TOTAL PROGRAMS AND ACTIVITIES		P 856,479,000	P 236,201,000	P 1,092,680,000
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A.3. NATIONAL MEAT INSPECTION SERVICE

For programs and projects in support of the modernization of the agriculture sector in order to meet the challenges of globalization, of which P103,602,000 shall be from the regular appropriations, and P30,000,000 from the Special Account in the General Fund, as indicated hereunder..... P 133,602,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures				
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS				
I. Operations				
a. Meat Inspection and Accreditation Services	P 39,772,000	P 14,696,000	P	P 54,468,000
b. Meat Hygiene Services	39,337,000	9,797,000		49,134,000
Sub-total, Operations	79,109,000	24,493,000		103,602,000
Total, Programs	79,109,000	24,493,000		103,602,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Meat Establishment Improvement Project			10,000,000	10,000,000
b. Meat Inspection Service Development Project		10,000,000	10,000,000	20,000,000
Sub-total, Locally-Funded Project(s)		10,000,000	20,000,000	30,000,000
Total, Projects		10,000,000	20,000,000	30,000,000
TOTAL NEW APPROPRIATIONS	P 79,109,000	P 34,493,000	P 20,000,000	P 133,602,000
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Special Provisions

1. Use of Income. Of the amounts appropriated herein, Thirty Million Pesos (P30,000,000) for the implementation of the Meat Establishment Improvement Project under B.I.a and the Meat Inspection Service Development Project under B.1.b. shall be sourced from fifty percent (50%) of fees, fines and charges collected by the National Meat Inspection Service in accordance with Section 47 of R.A. No. 9296, subject to the guidelines to be issued by the Permanent Committee and to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

			Current_Operating_Expenditures		
			Maintenance		
			and Other		
			Operating	Capital	
			Expenses	Outlays	Total
I. Operations					
a. Meat Inspection and Accreditation Services	P	39,772,000	P	14,696,000	P 54,468,000
b. Meat Hygiene Services		39,337,000		9,797,000	49,134,000
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Sub-total, Operations		79,109,000		24,493,000	103,602,000
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TOTAL PROGRAMS AND ACTIVITIES	P	79,109,000	P	24,493,000	P 103,602,000
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A.4. PHILIPPINE CARABAO CENTER

For programs in support of the modernization of the agricultural sector in order to meet the challenges of globalization, as indicated hereunder..... P 75,330,000

New Appropriations, by Program/Project
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			Current_Operating_Expenditures		
			Maintenance		
			and Other		
			Operating	Capital	
			Expenses	Outlays	Total
A. PROGRAMS					
I. Operations					
a. Intensification of the National Upgrading Program	P	27,067,000	P	33,970,000	P 61,037,000
b. Strengthening of the Elite Herds (Gene Pool)				12,535,000	12,535,000
c. Carabao Based Enterprises Developmental Health				1,758,000	1,758,000
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Sub-total, Operations		27,067,000		48,263,000	75,330,000
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Total, Programs		27,067,000		48,263,000	75,330,000
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TOTAL NEW APPROPRIATIONS	P	27,067,000	P	48,263,000	P 75,330,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be

used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personal Services	_____	_____	_____

I.	Operations			
a.	Intensification of the National Upgrading Program	P 27,067,000	P 33,970,000	P 61,037,000
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1.	Enhancement of propagation of breeding riverine animals		33,970,000	33,970,000
2.	Strengthening of artificial insemination and natural mating program catering to the buffalo sector	27,067,000		27,067,000
b.	Strengthening of Elite Herds (Gene Pool)		12,535,000	12,535,000
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1.	Selection and propagation of superior Philippine Carabao and riverine buffalo		12,535,000	12,535,000
c.	Carabao Based Enterprises Developmental Health		1,758,000	1,758,000
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1.	Development of credit facilities		1,758,000	1,758,000
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	Sub-total, Operations	27,067,000	48,263,000	75,330,000
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TOTAL PROGRAMS AND ACTIVITIES		P 27,067,000	P 48,263,000	P 75,330,000
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