

K. PHILIPPINE CARABAO CENTER

For general administration and support, support to operations, and operations, as indicated hereunder.....P 27,706,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

		Personal	Maintenance and Other Operating	Capital	
		Services____	Expenses____	Outlays____	Total____
A.	PROGRAMS				
I.	General Administration and Support				

a. General Administration and Support Services	P	4,398,000	P	2,659,000	P	7,057,000
Sub-total, General Administration and Support		4,398,000		2,659,000		7,057,000
II. Support to Operations						
a. Planning and Policy Formulation		1,361,000		332,000		1,693,000
b. Program/Project Coordination, Monitoring and Evaluation		1,372,000		518,000		1,890,000
c. Information Management Support System		1,086,000		883,000		1,969,000
Sub-total, Support to Operations		3,819,000		1,733,000		5,552,000
III. Operations						
a. Research and Development		11,568,000		3,529,000		15,097,000
Sub-total, Operations		11,568,000		3,529,000		15,097,000
Total, Programs		19,785,000		7,921,000		27,706,000
TOTAL NEW APPROPRIATIONS	P	19,785,000	P	7,921,000	P	27,706,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal	Maintenance and Other Operating	Capital
I. General Administration and Support			
a. General Administration and Support Services			
1. General management and supervision	P 4,398,000	P 2,659,000	P 7,057,000
Sub-total, General Administration and Support	4,398,000	2,659,000	7,057,000
II. Support to Operations			
a. Planning and Policy Formulation			
1. Policy assessment and project development	1,361,000	332,000	1,693,000
b. Program/Project Coordination, Monitoring and Evaluation			
1. Development of plans and programs and monitoring and evaluation of operations of various centers	1,372,000	518,000	1,890,000
c. Information Management Support System			
1. Collation and analysis of data and publication and dissemination of information	1,086,000	883,000	1,969,000
Sub-total, Support to Operations	3,819,000	1,733,000	5,552,000
III. Operations			
a. Research and Development			
1. Technology generation transfer and verification	11,568,000	3,529,000	15,097,000
Sub-total, Operations	11,568,000	3,529,000	15,097,000
TOTAL, PROGRAMS AND ACTIVITIES	P 19,785,000	P 7,921,000	P 27,706,000

GENERAL SUMMARY
DEPARTMENT OF AGRICULTURE

Current_Operating_Expenditures_

Maintenance

	Personal	and Other Operating	Capital	
A. Office of the Secretary	P 1,713,551,000	P 498,709,000	P 92,825,000	P 2,305,085,000
B. Agricultural Credit Policy Council	12,318,000	6,880,000		19,198,000
C. Bureau of Fisheries and Aquatic Resources	288,794,000	149,544,000		438,338,000
D. Bureau of Post-Harvest Research and Extension	69,534,000	12,414,000	5,000,000	86,948,000
E. Cotton Development Administration	34,444,000	6,630,000		41,074,000
F. Fertilizer and Pesticide Authority	21,446,000	18,722,000		40,168,000
G. Fiber Industry Development Authority	119,110,000	37,986,000	2,000,000	159,096,000
H. Livestock Development Council	7,830,000	1,591,000		9,421,000
I. National Agricultural and Fishery Council	33,397,000	18,971,000		52,368,000
J. National Meat Inspection Service	5,390,000	13,851,000		19,241,000
K. Philippine Carabao Center	19,785,000	7,921,000		27,706,000
Total New Appropriations, Department of Agriculture	P 2,325,599,000 =====	P 773,219,000 =====	P 99,825,000 =====	P 3,198,643,000 =====