

I. NATIONAL AGRICULTURAL AND FISHERY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 52,368,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total____
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P 14,999,000	P 5,301,000	P 20,300,000
Sub-total, General Administration and Support	14,999,000	5,301,000	20,300,000
II. Support to Operations			
a. Coordination of Agricultural and Fishery Production Programs	1,087,000	3,246,000	4,333,000
Sub-total, Support to Operations	1,087,000	3,246,000	4,333,000
III. Operations			
a. Coordination of Agricultural and Fishery Production Programs	17,311,000	10,424,000	27,735,000
Sub-total, Operations	17,311,000	10,424,000	27,735,000
Total, Programs	33,397,000	18,971,000	52,368,000
TOTAL NEW APPROPRIATIONS	P 33,397,000	P 18,971,000	P 52,368,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total____
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 14,999,000	P 5,301,000		P 20,300,000
Sub-total, General Administration and Support	14,999,000	5,301,000		20,300,000
II. Support to Operations				
a. Coordination of Agricultural and Fishery Production Programs				
1. Conduct of training for local agricultural and fishery councils		73,000		73,000
2. Information packaging and dissemination, technology development and planning		1,335,000		1,335,000
3. Selection and awarding of annual agricultural achievers		1,258,000		1,258,000
4. Conduct of support activities for enterprise development	1,087,000	580,000		1,667,000
Sub-total, Support to Operations	1,087,000	3,246,000		4,333,000
III. Operations				
a. Coordination of Agricultural and Fishery Production Programs				
1. Consultation/coordination of agricultural and fishery production activities	17,311,000	8,758,000		26,069,000
2. Monitoring and evaluation of agricultural and fishery production activities		1,666,000		1,666,000
Sub-total, Operations	17,311,000	10,424,000		27,735,000
TOTAL, PROGRAMS AND ACTIVITIES	P 33,397,000	P 18,971,000		P 52,368,000