

D. BUREAU OF POST-HARVEST RESEARCH AND EXTENSION

For general administration and support, support to operations, and operations, as indicated hereunder..... P 86,948,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total____
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 44,180,000	P 11,739,000	P 2,400,000	P 58,319,000
Sub-total, General Administration and Support	44,180,000	11,739,000	2,400,000	58,319,000
II. Support to Operations				
a. Policy Formulation and Planning Services	4,446,000	675,000	2,600,000	7,721,000
Sub-total, Support to Operations	4,446,000	675,000	2,600,000	7,721,000
III. Operations				
a. Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops	20,908,000			20,908,000
Sub-total, Operations	20,908,000			20,908,000
Total, Programs	69,534,000	12,414,000	5,000,000	86,948,000
TOTAL NEW APPROPRIATIONS	P 69,534,000	P 12,414,000	P 5,000,000	P 86,948,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total____
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 44,180,000	P 11,739,000	P 2,400,000	P 58,319,000
Sub-total, General Administration and Support	44,180,000	11,739,000	2,400,000	58,319,000
II. Support to Operations				
a. Policy Formulation and Planning Services				
1. Policy formulation and planning services	4,446,000	675,000	2,600,000	7,721,000
Sub-total, Support to Operations	4,446,000	675,000	2,600,000	7,721,000
III. Operations				
a. Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops				
1. Generation and dissemination of post-harvest technologies for grains and commercial crops	20,908,000			20,908,000
Sub-total, Operations	20,908,000			20,908,000
TOTAL, PROGRAMS AND ACTIVITIES	P 69,534,000	P 12,414,000	P 5,000,000	P 86,948,000