

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, as indicated hereunder.....P 19,198,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total____
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P 3,312,000	P 2,947,000	P 6,259,000
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Sub-total, General Administration and Support	3,312,000	2,947,000	6,259,000
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II. Operations

a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs	9,006,000	3,933,000	12,939,000
Sub-total, Operations	9,006,000	3,933,000	12,939,000
Total, Programs	12,318,000	6,880,000	19,198,000
TOTAL NEW APPROPRIATIONS	P 12,318,000	P 6,880,000	P 19,198,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 3,312,000	P 2,947,000		P 6,259,000
Sub-total, General Administration and Support	3,312,000	2,947,000		6,259,000
II. Operations				
a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs				
1. Policy Development and Planning	7,019,000	3,409,000		10,428,000
2. Administration of the Comprehensive Agricultural Loan Fund (CALF)	1,987,000	524,000		2,511,000
Sub-total, Operations	9,006,000	3,933,000		12,939,000
TOTAL, PROGRAMS AND ACTIVITIES	P 12,318,000	P 6,880,000		P 19,198,000
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