V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

New Appropriations, by Program/Project

Current	_Operating_	_Expenditures
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A. PROGRAMS		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a. General Administration and Support Services	P	342,484,000 P	171,713,000 P	45,425,000 P	559,622,000
Sub-total, General Administration and Support		342,484,000	171,713,000	45,425,000	559,622,000
II. Support to Operations					
a. Development of the Crops Sector		63,947,000	25,924,000		89,871,000
b. Development of the Livestock Sector		45,540,000	14,961,000	810,000	61,311,000
c. Other Support Programs		377,393,000	81,799,000	1,850,000	461,042,000
Sub-total, Support to Operations		486,880,000	122,684,000	2,660,000	612,224,000
III. Operations					
a. Development of the Crops Sector		525,726,000	94,086,000	1,000,000	620,812,000
b. Development of the Livestock Sector		232,300,000	60,028,000	730,000	293,058,000
c. Multi-sectoral Training of Extension Workers and their Clientele, Including the Operation and Maintenance of National Network of Training Centers (ATI)		123,647,000	32,344,000	6,260,000	162,251,000

d. Development and Implementation of Standards for Fresh, Primary and Secondary-processed Agricultural and Fishery Products	2,514,000	17,854,000	36,750,000	57,118,000
Sub-total, Operations	884,187,000	204,312,000	44,740,000	1,133,239,000
otal, Programs	1,713,551,000	498,709,000	92,825,000	2,305,085,000
OTAL NEW APPROPRIATIONS	P 1,713,551,000 P	498,709,000 P	92,825,000 P	2,305,085,000

Special Provisions

To TO

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1. Revolving Fund of Soils Research and Development Center, Bulacan Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center, Bulacan Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center, Bulacan Soil and Water Resources Research and Conservation Center derived from rentals from the use of their buildings and facilities and board and lodging shall be constituted as revolving fund. The income shall be deposited in an authorized government depository bank, and shall be used for MODE and Capital Outlays requirement of said buildings and facilities, which may be withdrawn without need of further disbursement authorization, subject to guidelines to be issued by the Secretary of Agriculture and to accounting and auditing rules and regulations: PROVIDED, That the fund shall not be used for the funding of new and existing permanent and regular positions: PROVIDED, FURTHER, That the Soils Research and Conservation Center, Bulacan Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center, shall submit to DBM a guarterly report of its respective income and expenditure: PROVIDED, FINALLY, That no withdrawal in the subsequent quarters shall be allowed, except upon certification of DBM that said report has been submitted.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

Genera	.1 Adn	ninistration and Support		Personal _Services	; (aintenance and Other Operating Expenses		Capital _Outlays		Fotal
a. Ge	meral	Administration and Support Services								
1.		neral management and supervision including aff development								
	a.	Office of the Secretary	Ρ	85,328,000	P	64,382,000	Ρ	5,000,000 P	15	54,710,000
	b.	Agricultural statistics		10,150,000		17,996,000			2	28,146,000
	c.	Training of extension workers and outside clientele		13,000,000		10,100,000			2	23,100,000
	d.	Coordination of agricultural research		6,670,000		4,225,000			1	LO,895,000
	e.	Development of the livestock, poultry and dairy industries		7,588,000		5,263,000		75,000	1	12,926,000
	f.	Development of the plant industry including P3,000,000 for barangay nurseries and seedling propagation		11,365,000		8,187,000		350,000	1	L9,902,000

g. Water management and soil conservation and

development	7,404,000	3,866,000		11,270,000
h. Agriculture and fisheries product standards	1,254,000	2,757,000		4,011,000
i. Regional Field Offices	199,725,000	54,937,000	40,000,000	294,662,000
1. Region I	11,208,000	4,212,000		15,420,000
2. Cordillera Administrative Region	8,528,000	1,565,000		10,093,000
3. Region II	14,090,000	6,371,000		20,461,000
4. Region III	15,282,000	3,835,000		19,117,000
5. Region IV	27,059,000	12,359,000		39,418,000
6. Region V	14,394,000	3,990,000		18,384,000
7. Region VI	10,840,000	2,619,000		13,459,000
8. Region VII	13,138,000	4,987,000		18,125,000
9. Region VIII	16,964,000	3,476,000	40,000,000	60,440,000
10. Region IX	14,223,000	2,961,000		17,184,000
11. Region X	15,836,000	2,854,000		18,690,000
12. Region XI	13,933,000	2,876,000		16,809,000
13. Region XII	18,720,000	2,351,000		21,071,000
14. Region XIII	5,510,000	481,000		5,991,000
Sub-total, General Administration and Support	342,484,000	171,713,000	45,425,000	559,622,000

II. Support to Operations

a.	Development of the Crops Sector	63,947,000			89,871,000
	1. National Seed Industry Council (BPI)		1,532,000		1,532,000
	 Formulation of programs, standards, and guidelines for soil and water resources conservation, management, and development (BSWM) 	18,355,000	7,618,000		25,973,000
	 Isolation, production and quality testing of soil inoculants (BSWM) 	504,000	192,000		696,000
	 Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations (BSWM) 	6,078,000	1,728,000		7,806,000
	5. Water management and soil conservation (BSWM)	39,010,000	14,854,000		53,864,000
b.	Development of the Livestock Sector	45,540,000	14,961,000	810,000	61,311,000
	1. Statistical services (BAI)	6,636,000	1,785,000		8,421,000
	2. Economic research (BAI)	38,904,000	13,176,000	810,000	52,890,000
c.	Other Support Programs	377,393,000	81,799,000	1,850,000	461,042,000
	1. Coordination of agricultural research (BAR)	7,255,000	3,070,000		10,325,000
	2. Statistical services (BAS)	188,781,000	13,181,000	300,000	202,262,000
	 Development and implementation of DA's Information Technology Program (OSEC) 	10,871,000	21,870,000		32,741,000
	4. Public information services (OSEC)	7,065,000	3,421,000	1,000,000	11,486,000
	 Economic research, policy formulation and planning services 	87,045,000	27,241,000	300,000	114,586,000
	a. Office of the Secretary		14,319,000		26,938,000
	b. Regional Field Offices	74,726,000	12,922,000		87,648,000
	1. Region I		472,000		4,414,000
	2. Cordillera Administrative Region	6,946,000	616,000		7,562,000
	3. Region II	3,883,000	1,488,000		5,371,000
	4. Region III	3,565,000	3,027,000		6,592,000
	5. Region IV	3,249,000	1,159,000		4,408,000
	6. Region V	7,283,000	822,000		8,105,000

7. Region VI	7,352,000	820,000		8,172,000
8. Region VII	6,920,000	554,000		7,474,000
9. Region VIII	6,319,000	1,081,000		7,400,000
10. Region IX	3,467,000	673,000		4,140,000
11. Region X	8,490,000	472,000		8,962,000
12. Region XI	8,333,000	664,000		8,997,000
13. Region XII	4,977,000	1,074,000		6,051,000
6. Agribusiness and marketing services (OSEC)	9,183,000	2,096,000		11,279,000
 International affairs coordination and liaisoning (OSEC) 	67,193,000	10,920,000	250,000	78,363,000
Sub-total, Support to Operations	486,880,000	122,684,000	2,660,000	612,224,000
II. Operations				
a. Development of the Crops Sector	525,726,000	94,086,000	1,000,000	620,812,000
1. Agricultural crop research (BPI)	15,371,000	1,458,000	200,000	17,029,000
2. Research on farm tools and implements (BPI)	3,300,000	580,000		3,880,000
3. Crop utilization (BPI)	12,123,000	978,000		13,101,000
4. Production of seeds and plant materials (BPI)	7,736,000	3,635,000	300,000	11,671,000
5. Seed quality control service (BPI)	26,726,000	12,523,000		39,249,000
6. Management of plant pest disease (BPI)	8,412,000	2,181,000	200,000	10,793,000
 Enforcement of commodity and plant quarantine laws, rules and regulations (BPI) 	1,395,000	1,109,000		2,504,000
8. Pesticide residue analysis (BPI)	2,030,000	4,674,000	300,000	7,004,000
9. Operation and maintenance of National Crop Centers (BPI)	36,439,000	17,083,000		53,522,000
10. Regional Field Offices	412,194,000	49,865,000		462,059,000
a. Region I	26,183,000	4,467,000		30,650,000
b. Cordillera Administrative Region	7,726,000	1,635,000		9,361,000
c. Region II	33,775,000			33,775,000
d. Region III	26,216,000	6,084,000		32,300,000
e. Region IV	71,485,000	8,907,000		80,392,000

	f. Region V	28,594,000	3,598,000		32,192,000	
	g. Region VI	26,866,000	3,947,000		30,813,000	
	h. Region VII	41,064,000	4,106,000		45,170,000	
	i. Region VIII	28,998,000	2,913,000		31,911,000	
	j. Region IX	34,558,000	3,903,000		38,461,000	
	k. Region X	18,700,000	2,039,000		20,739,000	
	1. Region XI	24,953,000	3,676,000		28,629,000	
	m. Region XII	29,516,000	4,041,000		33,557,000	
	n. Region XIII	13,560,000	549,000		14,109,000	
b. Dev	velopment of the Livestock Sector	232,300,000	60,028,000	730,000	293,058,000	
1.	Development of the poultry and swine sub-sector (BAI)		5,517,000	130,000	5,647,000	
2.	Development of the cattle/dairy sub-sector (BAI)	36,151,000	13,105,000	350,000	49,606,000	
3.	Development of the small ruminants sub-sector (BAI)		5,064,000	250,000	5,314,000	

c. Region II 14,848,000 5,418,000 20,266,000 d. Region III 13,342,000 4,335,000 17,677,000 e. Region IV 31,607,000 4,000,000 35,607,000 f. Region V 9,958,000 2,807,000 12,765,000 g. Region VI 14,338,000 1,981,000 16,319,000 h. Region VII 23,918,000 3,122,000 27,040,000 j. Region VII 12,123,000 1,776,000 13,959,000 j. Region VII 12,123,000 1,776,000 13,959,000 j. Region XI 14,200,000 3,452,000 13,145,000 l. Region XI 14,836,000 2,042,000 16,878,000 m. Region XII 7,150,000 1,653,000 16,250,000 n. Region XIII 5,502,000 457,000 5,559,000 1. Kconomic research, policy formulation and plantineance of National Network of Training conservices 2,490,000 1,035,000 3,525,000 2. Development of curricula, innovative training methods/techniquee and project studies for mining methods/techniquee and project studies for mining methods/techniquees and comercing of training conseatone where and rain		4. Regional Field Offices	196,149,000	36,342,000		232,491,000
c. Region II 14,848,000 5,418,000 20,266,000 d. Region III 13,342,000 4,335,000 17,677,000 e. Region IV 31,667,000 4,000,000 35,667,000 f. Region V 8,958,000 2,807,000 12,765,000 g. Region VI 14,338,000 3,122,000 27,040,000 h. Region VII 23,918,000 3,122,000 27,040,000 j. Region VII 12,183,000 1,776,000 13,359,000 j. Region VIII 12,262,000 883,000 13,145,000 j. Region XIII 7,150,000 16,878,000 16,878,000 n. Region XIII 5,502,000 457,000 8633,000 n. Region XIII 5,502,000 45,250,000 16,273,000 n. Region XIII 5,502,000 45,250,000 16,223,000 c. Multi-acotral training of extension workers and their clientale including the operation and selferance (RTI) 123,647,000 3,254,000 1. Development of curricula innovative training multi-level training progress and remering of technical assistance in the conduct of training cleasers including training cleasese including formalizer formulating formalizer formalit		a. Region I				14,714,000
4. Region III 13,342,000 4,335,000 17,677,000 a. Region IV 11,607,000 4,000,000 35,607,000 f. Region VI 9,959,000 2,807,000 12,765,000 g. Region VI 14,338,000 1,981,000 16,319,000 h. Region VII 23,918,000 3,122,000 27,040,000 i. Region VII 12,785,000 13,959,000 17,652,000 k. Region X 12,262,000 883,000 13,145,000 i. Region XI 14,835,000 2,042,000 16,878,000 n. Region XII 7,150,000 15,637,000 863,000 n. Region XIII 7,150,000 1,637,000 8,653,000 n. Region XIII 5,502,000 457,000 16,2,251,000 n. Region XIII 5,502,000 457,000 3,525,000 c. Multi-sectoral training of extension workers and the operation and maintenance of National Network of Training charges to extension workers and childering of technical assistance in the conduct of training charges to extension workers and childering of 1,035,000 3,525,000 3. Perkeights and distribution of information, education and communication materials 6,417,000 5,640,000 12,381,000 4. conduct		b. Cordillera Administrative Region	10,248,000	1,609,000		11,857,000
e. Region IV 31,607,000 4,000,000 35,607,000 f. Region V 9,958,000 2,807,000 12,765,000 g. Region VI 14,338,000 1,981,000 16,319,000 h. Region VII 23,918,000 3,122,000 27,040,000 j. Region IX 12,283,000 1,776,000 13,959,000 j. Region IX 14,200,000 3,452,000 17,652,000 k. Region X 12,262,000 883,000 13,145,000 l. Region XII 7,150,000 1,503,000 8,653,000 m. Region XIII 7,150,000 1,035,000 3,525,000 c. Multi-sectoral training of extension workers and their clientle including the operation and maintenance of National Network of Training centers (ATI) 123,647,000 32,344,000 6,260,000 162,251,000 l. foconsic research, policy formulation and pulsi-level training programs and rendering of technical assistance in the conduct of training centers for multi-level training negrams and rendering of technical assistance in the conduct of training centers and communication materials 6,417,000 5,964,000 12,981,000 d. Conduct of research studies 2,360,000 925,000 5,285,000 12,981,000 d. Conduct of research studies 2,360,000<		c. Region II	14,848,000	5,418,000		20,266,000
F. Region V 9,958,000 2,807,000 12,765,000 g. Region VI 14,338,000 1,981,000 16,319,000 h. Region VII 23,918,000 3,122,000 27,040,000 j. Region VII 12,765,000 13,959,000 13,959,000 j. Region IX 14,200,000 3,452,000 17,652,000 k. Region XI 12,262,000 883,000 13,145,000 n. Region XII 7,150,000 1,503,000 8,653,000 n. Region XIII 5,502,000 457,000 5,959,000 c. Multi-sectoral training of extension workers and intenance of National Network of Training Centers (ATI) 123,647,000 32,344,000 6,260,000 162,251,000 l. Economic research, policy formulation and point programs and rendering of technical asistance in the conduct of training lassistance in the conduct of training classes to extension workers and clientels 2,490,000 1,035,000 3,525,000 3. Packaging and distribution of information, education and commication materials 6,417,000 5,964,000 12,381,000 4. Conduct of research studies 712,000 712,000 712,000 5. Implementation of scholarships and grants		d. Region III	13,342,000	4,335,000		17,677,000
g. Region VI 14,338,000 1,981,000 16,319,000 h. Region VII 23,918,000 3,122,000 27,040,000 i. Region VII 12,183,000 1,776,000 13,959,000 j. Region IX 14,200,000 3,452,000 17,652,000 k. Region X 12,262,000 883,000 13,145,000 n. Region XII 7,150,000 1,503,000 8,653,000 n. Region XIII 5,502,000 457,000 5,959,000 n. Region XIII 5,502,000 457,000 16,22,251,000 n. Region XIII 5,502,000 1,035,000 6,260,000 162,251,000 n. Region XIII 5,502,000 1,035,000 3,252,000 3,525,000 1. Economic research, policy formulation and planning services 2,490,000 1,035,000 3,525,000 2. Development of curricula, innovative training of technical assistance in the conduct of training classes to extension workers and clientels 4,360,000 925,000 5,285,000 3. Packaging and distribution of information, education and communication materials 6,417,000 5,964,000 12,381,000 4. Conduc		e. Region IV	31,607,000	4,000,000		35,607,000
h. Region VII23,918,0003,122,00027,040,000i. Region VIII12,183,0001,776,00013,959,000j. Region IX14,200,0003,452,00017,652,000k. Region X12,262,000883,00013,145,000n. Region XII14,836,0002,042,00016,878,000m. Region XIII7,150,0001,503,0008,653,000n. Region XIII5,502,000457,0005,959,000c. Multi-sectoral training of extension workers and maintenance of National Network of Training centers (XII)123,647,00032,344,0006,260,0001. Economic research, policy formulation and planning leases to extension workers and clientele1,035,0003,525,0003. Development of curricula, innovative training mol technical assistance in the conduct of training classes to extension workers and clientele4,360,000925,0005,285,0003. Fackaging and distribution of information, education and communication materials6,417,0005,964,00012,381,0004. Conduct of research studies712,000712,000712,0005. Implementation of scholarships and grants712,000712,000		f. Region V	9,958,000	2,807,000		12,765,000
i. Region VIII 12,183,000 1,776,000 13,959,000 j. Region IX 14,200,000 3,452,000 17,652,000 k. Region X 12,262,000 883,000 13,145,000 i. Region XI 14,836,000 2,042,000 16,878,000 m. Region XII 7,150,000 1,503,000 8,653,000 n. Region XIII 5,502,000 457,000 5,959,000 o. Multi-sectoral training of extension workers and their clientele including the operation and maintenance of National Network of Training Centers (ATI) 123,647,000 32,244,000 6,260,000 162,251,000 i. Economic research, policy formulation and planning services 2,490,000 1,035,000 3,525,000 i. Economic research policy formulation and clientele 4,360,000 925,000 5,285,000 i. Development of curricula, innovative training methods/techniques and project studies for ducation and communication materials 6,417,000 5,964,000 12,381,000 i. Conduct of research studies 2,360,000 2,360,000 2,360,000 2,360,000 i. Implementation of scholarships and grants 712,000 712,000 712,000 712,000 <		g. Region VI	14,338,000	1,981,000		16,319,000
I. Region IX14,200,0003,452,00017,652,000k. Region X12,262,000883,00013,145,000l. Region XI14,836,0002,042,00016,878,000m. Region XII7,150,0001,503,0008,653,000n. Region XIII5,502,000457,0005,595,000c. Multi-sectoral training of extension workers and their clientele including the operation and maintenance of National Network of Training Centers (ATI)123,647,00032,344,0006,260,0001. Economic research, policy formulation and planning services2,490,0001,035,0003,525,0002. Development of curricula, innovative training methods/techniques and project studies for training of technical assistance in the conduct of training of technical assistance in the conduct of training clientele4,360,000925,0005,285,0003. packaging and distribution of information, education and communication materials6,417,0005,964,00012,381,0004. Conduct of research studies2,360,0002,360,0002,360,0005. Implementation of scholarships and grants712,000712,0006. Operations and maintenance of Network of Training Centers and conduct of training712,000712,000		h. Region VII	23,918,000	3,122,000		27,040,000
k. Region X12,262,000883,00013,145,0001. Region XI14,836,0002,042,00016,878,000m. Region XIII7,150,0001,503,0008,653,000n. Region XIII5,502,000457,0005,959,000c. Multi-sectoral training of extension workers and maintenance of National Network of Training centers (ATI)123,647,00032,344,0006,260,0001. Sconomic research, policy formulation and planning services2,490,0001,035,0003,525,0002. Development of curricula, innovative training methody techniques and rendering of technical assistance in the conduct of training classes to extension workers and clientele4,360,000925,0005,285,0003. Packaging and distribution of information, education and communication materials6,417,0005,964,00012,381,0004. Conduct of research studies2,360,0002,360,000712,0005. Implementation of scholarships and grants712,000712,000		i. Region VIII	12,183,000	1,776,000		13,959,000
1. Region XI14,86,0002,042,00016,878,000m. Region XII7,150,0001,503,0008,653,000n. Region XIII5,502,000457,0005,959,000c. Multi-sectoral training of extension workers and their clientele including the operation and maintenance of National Network of Training Centers (ATI)123,647,00032,344,0006,260,0001. Economic research, policy formulation and planning services123,647,00032,344,0006,260,000162,251,0002. Development of curricula, innovative training rembods/techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension workers and clientele4,360,000925,0005,285,0003. Packaging and distribution of information, education and communication materials6,417,0005,964,00012,381,0004. Conduct of research studies2,360,0002,360,000712,0005. Implementation of scholarships and grants712,000712,000712,000		j. Region IX	14,200,000	3,452,000		17,652,000
m. Region XII7,150,0001,503,0008,653,000n. Region XIII5,502,000457,0005,959,000c. Multi-sectoral training of extension workers and maintenance of National Network of Training Centers (ATI)123,647,00012,344,0006,260,000162,251,0001. Economic research, policy formulation and planning services2,490,0001,035,0003,525,0002. Development of curricula, innovative training methods/techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension workers and clientele4,360,000925,0005,285,0003. Packaging and distribution of information, education and communication materials6,417,0005,964,00012,381,0004. Conduct of research studies2,360,0002,360,0002,360,0005. Implementation of scholarships and grants712,000712,000712,000		k. Region X	12,262,000	883,000		13,145,000
n. Region XIII5,502,000457,0005,959,000c. Multi-sectoral training of extension workers and maintenance of National Network of Training Centers (ATI)123,647,00032,344,0006,260,000162,251,0001. Economic research, policy formulation and planning services123,647,00032,344,0006,260,000162,251,0002. Development of curricula, innovative training methods/techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension workers and clientele4,360,000925,0005,285,0003. Packaging and distribution of information, education and communication materials6,417,0005,964,00012,381,0004. Conduct of research studies2,360,0002,360,0002,360,0005. Implementation of scholarships and grants712,000712,0006. Operations and maintenance of Network of Training Centers and conduct of training712,000712,000		1. Region XI	14,836,000	2,042,000		16,878,000
 c. Multi-sectoral training of extension workers and their clientele including the operation and maintenance of National Network of Training Centers (ATI) 1. Economic research, policy formulation and planning services 2. Development of curricula, innovative training methods/techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension workers and clientele 3. Packaging and distribution of information, education and communication materials 4. Conduct of research studies 5. Implementation of scholarships and grants 6. Operations and maintenance of Network of Training Chers and conduct of training classes including International Training 		m. Region XII	7,150,000	1,503,000		8,653,000
and their clientele including the operation and maintenance of National Network of Training Centers (ATI) <u>123,647,000 32,344,000 6,260,000 162,251,000</u> 		n. Region XIII	5,502,000	457,000		5,959,000
I.Economic research, policy formulation and planning services2,490,0001,035,0003,525,0002.Development of curricula, innovative training methods/techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension workers and clientele4,360,000925,0005,285,0003.Packaging and distribution of information, education and communication materials6,417,0005,964,00012,381,0004.Conduct of research studies2,360,0002,360,0002,360,0005.Implementation of scholarships and grants712,000712,0006.Operations and maintenance of Network of Training Centers and conduct of training classes including International Training55	c.	and their clientele including the operation and maintenance of National Network of	123,647,000	32,344,000	6,260,000	162,251,000
 Development of curricula, innovative training methods/techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension workers and clientele Packaging and distribution of information, education and communication materials Conduct of research studies Implementation of scholarships and grants Operations and maintenance of Network of Training Centers and conduct of training classes including International Training 		1. Economic research, policy formulation and				
methods/techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension workers and 		planning services	2,490,000	1,035,000		3,525,000
education and communication materials6,417,0005,964,00012,381,0004. Conduct of research studies2,360,0002,360,0002,360,0005. Implementation of scholarships and grants712,000712,0006. Operations and maintenance of Network of Training Centers and conduct of training classes including International Training712,000		methods/techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension workers and	4,360,000	925,000		5,285,000
 Implementation of scholarships and grants Operations and maintenance of Network of Training Centers and conduct of training classes including International Training 			6,417,000	5,964,000		12,381,000
6. Operations and maintenance of Network of Training Centers and conduct of training classes including International Training		4. Conduct of research studies		2,360,000		2,360,000
Training Centers and conduct of training classes including International Training		5. Implementation of scholarships and grants		712,000		712,000
		Training Centers and conduct of training classes including International Training	110,380,000	21,348,000	6,260,000	137,988,000

- Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products
 - 1. Standards Formulation and Harmonization
 - 2. Standards Promotion and Information
 - 3. Consumer Education and Protection

Sub-total, Operations

TOTAL PROGRAMS AND ACTIVITIES

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P 1	,713,551,000 P	9 498,709,000 P	92,825,000 H	2,305,085,000
	884,187,000	204,312,000	44,740,000	1,133,239,000
	704,000	4,028,000		4,732,000
	676,000	515,000		1,191,000
	1,134,000	13,311,000	36,750,000	51,195,000
	2,514,000	17,854,000	36,750,000	57,118,000