

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations as indicated hereunder..... P 2,305,085,000  
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New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 342,484,000	P 171,713,000	P 45,425,000	P 559,622,000
Sub-total, General Administration and Support	342,484,000	171,713,000	45,425,000	559,622,000
II. Support to Operations				
a. Development of the Crops Sector	63,947,000	25,924,000		89,871,000
b. Development of the Livestock Sector	45,540,000	14,961,000	810,000	61,311,000
c. Other Support Programs	377,393,000	81,799,000	1,850,000	461,042,000
Sub-total, Support to Operations	486,880,000	122,684,000	2,660,000	612,224,000
III. Operations				
a. Development of the Crops Sector	525,726,000	94,086,000	1,000,000	620,812,000
b. Development of the Livestock Sector	232,300,000	60,028,000	730,000	293,058,000
c. Multi-sectoral Training of Extension Workers and their Clientele, Including the Operation and Maintenance of National Network of Training Centers (ATI)	123,647,000	32,344,000	6,260,000	162,251,000

d. Development and Implementation of Standards for Fresh, Primary and Secondary-processed Agricultural and Fishery Products

	2,514,000	17,854,000	36,750,000	57,118,000
Sub-total, Operations	884,187,000	204,312,000	44,740,000	1,133,239,000
Total, Programs	1,713,551,000	498,709,000	92,825,000	2,305,085,000
TOTAL NEW APPROPRIATIONS	P 1,713,551,000	P 498,709,000	P 92,825,000	P 2,305,085,000

Special Provisions

1. Revolving Fund of Soils Research and Development Center, Bulacan Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center. Income of the Soils Research and Development Center, Bulacan Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center derived from rentals from the use of their buildings and facilities and board and lodging shall be constituted as revolving fund. The income shall be deposited in an authorized government depository bank, and shall be used for MOOE and Capital Outlays requirement of said buildings and facilities, which may be withdrawn without need of further disbursement authorization, subject to guidelines to be issued by the Secretary of Agriculture and to accounting and auditing rules and regulations: PROVIDED, That the fund shall not be used for the funding of new and existing permanent and regular positions: PROVIDED, FURTHER, That the Soils Research and Development Center, Bulacan Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center shall submit to DBM a quarterly report of its respective income and expenditure: PROVIDED, FINALLY, That no withdrawal in the subsequent quarters shall be allowed, except upon certification of DBM that said report has been submitted.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including staff development				
a. Office of the Secretary	P 85,328,000	P 64,382,000	P 5,000,000	P 154,710,000
b. Agricultural statistics	10,150,000	17,996,000		28,146,000
c. Training of extension workers and outside clientele	13,000,000	10,100,000		23,100,000
d. Coordination of agricultural research	6,670,000	4,225,000		10,895,000
e. Development of the livestock, poultry and dairy industries	7,588,000	5,263,000	75,000	12,926,000
f. Development of the plant industry including P3,000,000 for barangay nurseries and seedling propagation	11,365,000	8,187,000	350,000	19,902,000
g. Water management and soil conservation and				

development	7,404,000	3,866,000		11,270,000
h. Agriculture and fisheries product standards	1,254,000	2,757,000		4,011,000
i. Regional Field Offices	199,725,000	54,937,000	40,000,000	294,662,000
1. Region I	11,208,000	4,212,000		15,420,000
2. Cordillera Administrative Region	8,528,000	1,565,000		10,093,000
3. Region II	14,090,000	6,371,000		20,461,000
4. Region III	15,282,000	3,835,000		19,117,000
5. Region IV	27,059,000	12,359,000		39,418,000
6. Region V	14,394,000	3,990,000		18,384,000
7. Region VI	10,840,000	2,619,000		13,459,000
8. Region VII	13,138,000	4,987,000		18,125,000
9. Region VIII	16,964,000	3,476,000	40,000,000	60,440,000
10. Region IX	14,223,000	2,961,000		17,184,000
11. Region X	15,836,000	2,854,000		18,690,000
12. Region XI	13,933,000	2,876,000		16,809,000
13. Region XII	18,720,000	2,351,000		21,071,000
14. Region XIII	5,510,000	481,000		5,991,000
Sub-total, General Administration and Support	342,484,000	171,713,000	45,425,000	559,622,000

## II. Support to Operations

a. Development of the Crops Sector	63,947,000	25,924,000		89,871,000
1. National Seed Industry Council (BPI)		1,532,000		1,532,000
2. Formulation of programs, standards, and guidelines for soil and water resources conservation, management, and development (BSWM)	18,355,000	7,618,000		25,973,000
3. Isolation, production and quality testing of soil inoculants (BSWM)	504,000	192,000		696,000
4. Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations (BSWM)	6,078,000	1,728,000		7,806,000
5. Water management and soil conservation (BSWM)	39,010,000	14,854,000		53,864,000
b. Development of the Livestock Sector	45,540,000	14,961,000	810,000	61,311,000
1. Statistical services (BAI)	6,636,000	1,785,000		8,421,000
2. Economic research (BAI)	38,904,000	13,176,000	810,000	52,890,000
c. Other Support Programs	377,393,000	81,799,000	1,850,000	461,042,000
1. Coordination of agricultural research (BAR)	7,255,000	3,070,000		10,325,000
2. Statistical services (BAS)	188,781,000	13,181,000	300,000	202,262,000
3. Development and implementation of DA's Information Technology Program (OSEC)	10,871,000	21,870,000		32,741,000
4. Public information services (OSEC)	7,065,000	3,421,000	1,000,000	11,486,000
5. Economic research, policy formulation and planning services	87,045,000	27,241,000	300,000	114,586,000
a. Office of the Secretary	12,319,000	14,319,000	300,000	26,938,000
b. Regional Field Offices	74,726,000	12,922,000		87,648,000
1. Region I	3,942,000	472,000		4,414,000
2. Cordillera Administrative Region	6,946,000	616,000		7,562,000
3. Region II	3,883,000	1,488,000		5,371,000
4. Region III	3,565,000	3,027,000		6,592,000
5. Region IV	3,249,000	1,159,000		4,408,000
6. Region V	7,283,000	822,000		8,105,000

7. Region VI	7,352,000	820,000		8,172,000
8. Region VII	6,920,000	554,000		7,474,000
9. Region VIII	6,319,000	1,081,000		7,400,000
10. Region IX	3,467,000	673,000		4,140,000
11. Region X	8,490,000	472,000		8,962,000
12. Region XI	8,333,000	664,000		8,997,000
13. Region XII	4,977,000	1,074,000		6,051,000
6. Agribusiness and marketing services (OSEC)	9,183,000	2,096,000		11,279,000
7. International affairs coordination and liaisoning (OSEC)	67,193,000	10,920,000	250,000	78,363,000
Sub-total, Support to Operations	486,880,000	122,684,000	2,660,000	612,224,000
III. Operations				
a. Development of the Crops Sector	525,726,000	94,086,000	1,000,000	620,812,000
1. Agricultural crop research (BPI)	15,371,000	1,458,000	200,000	17,029,000
2. Research on farm tools and implements (BPI)	3,300,000	580,000		3,880,000
3. Crop utilization (BPI)	12,123,000	978,000		13,101,000
4. Production of seeds and plant materials (BPI)	7,736,000	3,635,000	300,000	11,671,000
5. Seed quality control service (BPI)	26,726,000	12,523,000		39,249,000
6. Management of plant pest disease (BPI)	8,412,000	2,181,000	200,000	10,793,000
7. Enforcement of commodity and plant quarantine laws, rules and regulations (BPI)	1,395,000	1,109,000		2,504,000
8. Pesticide residue analysis (BPI)	2,030,000	4,674,000	300,000	7,004,000
9. Operation and maintenance of National Crop Centers (BPI)	36,439,000	17,083,000		53,522,000
10. Regional Field Offices	412,194,000	49,865,000		462,059,000
a. Region I	26,183,000	4,467,000		30,650,000
b. Cordillera Administrative Region	7,726,000	1,635,000		9,361,000
c. Region II	33,775,000			33,775,000
d. Region III	26,216,000	6,084,000		32,300,000
e. Region IV	71,485,000	8,907,000		80,392,000

f. Region V	28,594,000	3,598,000		32,192,000
g. Region VI	26,866,000	3,947,000		30,813,000
h. Region VII	41,064,000	4,106,000		45,170,000
i. Region VIII	28,998,000	2,913,000		31,911,000
j. Region IX	34,558,000	3,903,000		38,461,000
k. Region X	18,700,000	2,039,000		20,739,000
l. Region XI	24,953,000	3,676,000		28,629,000
m. Region XII	29,516,000	4,041,000		33,557,000
n. Region XIII	13,560,000	549,000		14,109,000
b. Development of the Livestock Sector	232,300,000	60,028,000	730,000	293,058,000
1. Development of the poultry and swine sub-sector (BAI)		5,517,000	130,000	5,647,000
2. Development of the cattle/dairy sub-sector (BAI)	36,151,000	13,105,000	350,000	49,606,000
3. Development of the small ruminants sub-sector (BAI)		5,064,000	250,000	5,314,000

4. Regional Field Offices	196,149,000	36,342,000		232,491,000
a. Region I	11,757,000	2,957,000		14,714,000
b. Cordillera Administrative Region	10,248,000	1,609,000		11,857,000
c. Region II	14,848,000	5,418,000		20,266,000
d. Region III	13,342,000	4,335,000		17,677,000
e. Region IV	31,607,000	4,000,000		35,607,000
f. Region V	9,958,000	2,807,000		12,765,000
g. Region VI	14,338,000	1,981,000		16,319,000
h. Region VII	23,918,000	3,122,000		27,040,000
i. Region VIII	12,183,000	1,776,000		13,959,000
j. Region IX	14,200,000	3,452,000		17,652,000
k. Region X	12,262,000	883,000		13,145,000
l. Region XI	14,836,000	2,042,000		16,878,000
m. Region XII	7,150,000	1,503,000		8,653,000
n. Region XIII	5,502,000	457,000		5,959,000
c. Multi-sectoral training of extension workers and their clientele including the operation and maintenance of National Network of Training Centers (ATI)	123,647,000	32,344,000	6,260,000	162,251,000
1. Economic research, policy formulation and planning services	2,490,000	1,035,000		3,525,000
2. Development of curricula, innovative training methods/techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension workers and clientele	4,360,000	925,000		5,285,000
3. Packaging and distribution of information, education and communication materials	6,417,000	5,964,000		12,381,000
4. Conduct of research studies		2,360,000		2,360,000
5. Implementation of scholarships and grants		712,000		712,000
6. Operations and maintenance of Network of Training Centers and conduct of training classes including International Training Center on Pig Husbandry (ITCPH)	110,380,000	21,348,000	6,260,000	137,988,000

d. Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products	2,514,000	17,854,000	36,750,000	57,118,000
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1. Standards Formulation and Harmonization	1,134,000	13,311,000	36,750,000	51,195,000
2. Standards Promotion and Information	676,000	515,000		1,191,000
3. Consumer Education and Protection	704,000	4,028,000		4,732,000
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Sub-total, Operations	884,187,000	204,312,000	44,740,000	1,133,239,000
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TOTAL PROGRAMS AND ACTIVITIES	P 1,713,551,000	P 498,709,000	P 92,825,000	P 2,305,085,000
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