

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations as indicated hereunder..... P 2,305,085,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 342,484,000	P 171,713,000	P 45,425,000	P 559,622,000
Sub-total, General Administration and Support	342,484,000	171,713,000	45,425,000	559,622,000
II. Support to Operations				
a. Development of the Crops Sector	63,947,000	25,924,000		89,871,000
b. Development of the Livestock Sector	45,540,000	14,961,000	810,000	61,311,000
c. Other Support Programs	377,393,000	81,799,000	1,850,000	461,042,000
Sub-total, Support to Operations	486,880,000	122,684,000	2,660,000	612,224,000
III. Operations				
a. Development of the Crops Sector	525,726,000	94,086,000	1,000,000	620,812,000
b. Development of the Livestock Sector	232,300,000	60,028,000	730,000	293,058,000
c. Multi-sectoral Training of Extension Workers and their Clientele, Including the Operation and Maintenance of National Network of Training Centers (ATI)	123,647,000	32,344,000	6,260,000	162,251,000

d. Development and Implementation of Standards for Fresh, Primary and Secondary-processed Agricultural and Fishery Products

	2,514,000	17,854,000	36,750,000	57,118,000
Sub-total, Operations	884,187,000	204,312,000	44,740,000	1,133,239,000
Total, Programs	1,713,551,000	498,709,000	92,825,000	2,305,085,000
TOTAL NEW APPROPRIATIONS	P 1,713,551,000	P 498,709,000	P 92,825,000	P 2,305,085,000

Special Provisions

1. Revolving Fund of Soils Research and Development Center, Bulacan Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center. Income of the Soils Research and Development Center, Bulacan Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center derived from rentals from the use of their buildings and facilities and board and lodging shall be constituted as revolving fund. The income shall be deposited in an authorized government depository bank, and shall be used for MOOE and Capital Outlays requirement of said buildings and facilities, which may be withdrawn without need of further disbursement authorization, subject to guidelines to be issued by the Secretary of Agriculture and to accounting and auditing rules and regulations: PROVIDED, That the fund shall not be used for the funding of new and existing permanent and regular positions: PROVIDED, FURTHER, That the Soils Research and Development Center, Bulacan Soil and Water Resources Research and Conservation Center, and Tanay Soil and Water Resources Research and Conservation Center shall submit to DBM a quarterly report of its respective income and expenditure: PROVIDED, FINALLY, That no withdrawal in the subsequent quarters shall be allowed, except upon certification of DBM that said report has been submitted.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including staff development				
a. Office of the Secretary	P 85,328,000	P 64,382,000	P 5,000,000	P 154,710,000
b. Agricultural statistics	10,150,000	17,996,000		28,146,000
c. Training of extension workers and outside clientele	13,000,000	10,100,000		23,100,000
d. Coordination of agricultural research	6,670,000	4,225,000		10,895,000
e. Development of the livestock, poultry and dairy industries	7,588,000	5,263,000	75,000	12,926,000
f. Development of the plant industry including P3,000,000 for barangay nurseries and seedling propagation	11,365,000	8,187,000	350,000	19,902,000
g. Water management and soil conservation and				

development	7,404,000	3,866,000		11,270,000
h. Agriculture and fisheries product standards	1,254,000	2,757,000		4,011,000
i. Regional Field Offices	199,725,000	54,937,000	40,000,000	294,662,000
1. Region I	11,208,000	4,212,000		15,420,000
2. Cordillera Administrative Region	8,528,000	1,565,000		10,093,000
3. Region II	14,090,000	6,371,000		20,461,000
4. Region III	15,282,000	3,835,000		19,117,000
5. Region IV	27,059,000	12,359,000		39,418,000
6. Region V	14,394,000	3,990,000		18,384,000
7. Region VI	10,840,000	2,619,000		13,459,000
8. Region VII	13,138,000	4,987,000		18,125,000
9. Region VIII	16,964,000	3,476,000	40,000,000	60,440,000
10. Region IX	14,223,000	2,961,000		17,184,000
11. Region X	15,836,000	2,854,000		18,690,000
12. Region XI	13,933,000	2,876,000		16,809,000
13. Region XII	18,720,000	2,351,000		21,071,000
14. Region XIII	5,510,000	481,000		5,991,000
Sub-total, General Administration and Support	342,484,000	171,713,000	45,425,000	559,622,000

II. Support to Operations

a. Development of the Crops Sector	63,947,000	25,924,000		89,871,000
1. National Seed Industry Council (BPI)		1,532,000		1,532,000
2. Formulation of programs, standards, and guidelines for soil and water resources conservation, management, and development (BSWM)	18,355,000	7,618,000		25,973,000
3. Isolation, production and quality testing of soil inoculants (BSWM)	504,000	192,000		696,000
4. Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations (BSWM)	6,078,000	1,728,000		7,806,000
5. Water management and soil conservation (BSWM)	39,010,000	14,854,000		53,864,000
b. Development of the Livestock Sector	45,540,000	14,961,000	810,000	61,311,000
1. Statistical services (BAI)	6,636,000	1,785,000		8,421,000
2. Economic research (BAI)	38,904,000	13,176,000	810,000	52,890,000
c. Other Support Programs	377,393,000	81,799,000	1,850,000	461,042,000
1. Coordination of agricultural research (BAR)	7,255,000	3,070,000		10,325,000
2. Statistical services (BAS)	188,781,000	13,181,000	300,000	202,262,000
3. Development and implementation of DA's Information Technology Program (OSEC)	10,871,000	21,870,000		32,741,000
4. Public information services (OSEC)	7,065,000	3,421,000	1,000,000	11,486,000
5. Economic research, policy formulation and planning services	87,045,000	27,241,000	300,000	114,586,000
a. Office of the Secretary	12,319,000	14,319,000	300,000	26,938,000
b. Regional Field Offices	74,726,000	12,922,000		87,648,000
1. Region I	3,942,000	472,000		4,414,000
2. Cordillera Administrative Region	6,946,000	616,000		7,562,000
3. Region II	3,883,000	1,488,000		5,371,000
4. Region III	3,565,000	3,027,000		6,592,000
5. Region IV	3,249,000	1,159,000		4,408,000
6. Region V	7,283,000	822,000		8,105,000

7. Region VI	7,352,000	820,000		8,172,000
8. Region VII	6,920,000	554,000		7,474,000
9. Region VIII	6,319,000	1,081,000		7,400,000
10. Region IX	3,467,000	673,000		4,140,000
11. Region X	8,490,000	472,000		8,962,000
12. Region XI	8,333,000	664,000		8,997,000
13. Region XII	4,977,000	1,074,000		6,051,000
6. Agribusiness and marketing services (OSEC)	9,183,000	2,096,000		11,279,000
7. International affairs coordination and liaisoning (OSEC)	67,193,000	10,920,000	250,000	78,363,000
Sub-total, Support to Operations	486,880,000	122,684,000	2,660,000	612,224,000
III. Operations				
a. Development of the Crops Sector	525,726,000	94,086,000	1,000,000	620,812,000
1. Agricultural crop research (BPI)	15,371,000	1,458,000	200,000	17,029,000
2. Research on farm tools and implements (BPI)	3,300,000	580,000		3,880,000
3. Crop utilization (BPI)	12,123,000	978,000		13,101,000
4. Production of seeds and plant materials (BPI)	7,736,000	3,635,000	300,000	11,671,000
5. Seed quality control service (BPI)	26,726,000	12,523,000		39,249,000
6. Management of plant pest disease (BPI)	8,412,000	2,181,000	200,000	10,793,000
7. Enforcement of commodity and plant quarantine laws, rules and regulations (BPI)	1,395,000	1,109,000		2,504,000
8. Pesticide residue analysis (BPI)	2,030,000	4,674,000	300,000	7,004,000
9. Operation and maintenance of National Crop Centers (BPI)	36,439,000	17,083,000		53,522,000
10. Regional Field Offices	412,194,000	49,865,000		462,059,000
a. Region I	26,183,000	4,467,000		30,650,000
b. Cordillera Administrative Region	7,726,000	1,635,000		9,361,000
c. Region II	33,775,000			33,775,000
d. Region III	26,216,000	6,084,000		32,300,000
e. Region IV	71,485,000	8,907,000		80,392,000

f. Region V	28,594,000	3,598,000		32,192,000
g. Region VI	26,866,000	3,947,000		30,813,000
h. Region VII	41,064,000	4,106,000		45,170,000
i. Region VIII	28,998,000	2,913,000		31,911,000
j. Region IX	34,558,000	3,903,000		38,461,000
k. Region X	18,700,000	2,039,000		20,739,000
l. Region XI	24,953,000	3,676,000		28,629,000
m. Region XII	29,516,000	4,041,000		33,557,000
n. Region XIII	13,560,000	549,000		14,109,000
b. Development of the Livestock Sector	232,300,000	60,028,000	730,000	293,058,000
1. Development of the poultry and swine sub-sector (BAI)		5,517,000	130,000	5,647,000
2. Development of the cattle/dairy sub-sector (BAI)	36,151,000	13,105,000	350,000	49,606,000
3. Development of the small ruminants sub-sector (BAI)		5,064,000	250,000	5,314,000

4. Regional Field Offices	196,149,000	36,342,000		232,491,000
a. Region I	11,757,000	2,957,000		14,714,000
b. Cordillera Administrative Region	10,248,000	1,609,000		11,857,000
c. Region II	14,848,000	5,418,000		20,266,000
d. Region III	13,342,000	4,335,000		17,677,000
e. Region IV	31,607,000	4,000,000		35,607,000
f. Region V	9,958,000	2,807,000		12,765,000
g. Region VI	14,338,000	1,981,000		16,319,000
h. Region VII	23,918,000	3,122,000		27,040,000
i. Region VIII	12,183,000	1,776,000		13,959,000
j. Region IX	14,200,000	3,452,000		17,652,000
k. Region X	12,262,000	883,000		13,145,000
l. Region XI	14,836,000	2,042,000		16,878,000
m. Region XII	7,150,000	1,503,000		8,653,000
n. Region XIII	5,502,000	457,000		5,959,000
c. Multi-sectoral training of extension workers and their clientele including the operation and maintenance of National Network of Training Centers (ATI)	123,647,000	32,344,000	6,260,000	162,251,000
1. Economic research, policy formulation and planning services	2,490,000	1,035,000		3,525,000
2. Development of curricula, innovative training methods/techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension workers and clientele	4,360,000	925,000		5,285,000
3. Packaging and distribution of information, education and communication materials	6,417,000	5,964,000		12,381,000
4. Conduct of research studies		2,360,000		2,360,000
5. Implementation of scholarships and grants		712,000		712,000
6. Operations and maintenance of Network of Training Centers and conduct of training classes including International Training Center on Pig Husbandry (ITCPH)	110,380,000	21,348,000	6,260,000	137,988,000

d. Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products	2,514,000	17,854,000	36,750,000	57,118,000
1. Standards Formulation and Harmonization	1,134,000	13,311,000	36,750,000	51,195,000
2. Standards Promotion and Information	676,000	515,000		1,191,000
3. Consumer Education and Protection	704,000	4,028,000		4,732,000
Sub-total, Operations	884,187,000	204,312,000	44,740,000	1,133,239,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,713,551,000	P 498,709,000	P 92,825,000	P 2,305,085,000

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, as indicated hereunder.....P 19,198,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total____
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,312,000	P 2,947,000		P 6,259,000
Sub-total, General Administration and Support	3,312,000	2,947,000		6,259,000

II. Operations

a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs	9,006,000	3,933,000	12,939,000
Sub-total, Operations	9,006,000	3,933,000	12,939,000
Total, Programs	12,318,000	6,880,000	19,198,000
TOTAL NEW APPROPRIATIONS	P 12,318,000	P 6,880,000	P 19,198,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 3,312,000	P 2,947,000		P 6,259,000
Sub-total, General Administration and Support	3,312,000	2,947,000		6,259,000
II. Operations				
a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs				
1. Policy Development and Planning	7,019,000	3,409,000		10,428,000
2. Administration of the Comprehensive Agricultural Loan Fund (CALF)	1,987,000	524,000		2,511,000
Sub-total, Operations	9,006,000	3,933,000		12,939,000
TOTAL, PROGRAMS AND ACTIVITIES	P 12,318,000	P 6,880,000		P 19,198,000
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C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

•For general administration and support, support to operations, and operations, as indicated hereunder.....i.nP 438,338,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total____
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 31,193,000	P 76,676,000		P 107,869,000
Sub-total, General Administration and Support	31,193,000	76,676,000		107,869,000
II. Support to Operations				
a. Support to the Development and Management of Fisheries and Aquatic Resources	19,049,000	12,670,000		31,719,000
Sub-total, Support to Operations	19,049,000	12,670,000		31,719,000
III. Operations				
a. Development and Management of Fisheries and Aquatic Resources	238,552,000	60,198,000		298,750,000
Sub-total, Operations	238,552,000	60,198,000		298,750,000
Total, Programs	288,794,000	149,544,000		438,338,000
TOTAL NEW APPROPRIATIONS	P 288,794,000	P 149,544,000		P 438,338,000

Special Provision(s)

1. Protection of Marine Resources. Protection of marine resources shall be the joint effort of the Bureau of Fisheries and Aquatic Resources and the Department of Environment and Natural Resources. Programs, projects and activities to be implemented by both agencies shall be coordinated and complementary.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

		Personal	Maintenance and Other Operating	Capital
I. General Administration and Support				
a. General Administration and Support Services				
a. Central Office	P	16,370,000	P 34,816,000	P 51,186,000
b. Region I		764,000	2,853,000	3,617,000
c. Cordillera Administrative Region		763,000	2,327,000	3,090,000
d. Region II		682,000	1,552,000	2,234,000
e. Region III		2,063,000	3,052,000	5,115,000
f. Region IV		770,000	6,163,000	6,933,000
g. Region V		746,000	3,408,000	4,154,000
h. Region VI		466,000	4,277,000	4,743,000
i. Region VII		607,000	4,144,000	4,751,000
j. Region VIII		1,467,000	3,219,000	4,686,000
k. Region IX		1,012,000	1,445,000	2,457,000
l. Region X		773,000	1,556,000	2,329,000
m. Region XI		1,968,000	3,216,000	5,184,000
n. Region XII		2,207,000	2,406,000	4,613,000
o. Region XIII		535,000	2,242,000	2,777,000
Sub-Total, General Administration and Support		31,193,000	76,676,000	107,869,000
II. Support to Operations				
a. Support to the Development and Management of Fisheries and Aquatic Resources				
1. Legal, advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management		6,295,000	751,000	7,046,000
2. Economic studies, policy formulation, and planning services		4,354,000	702,000	5,056,000
3. Support to the Fishery Scholarship Program under LOI No. 101 dated April 19, 1980			2,157,000	2,157,000

4. Support to the observance of Fish Conservation Week, including the payment of Cash Awards as provided for in Presidential Proclamation No. 280, s. 1951		236,000	236,000
5. BFAR Field Units	8,400,000	8,824,000	17,224,000
a. Region I		300,000	300,000
b. Cordillera Administrative Region		550,000	550,000
c. Region II	244,000	2,093,000	2,337,000
d. Region III	136,000	773,000	909,000
e. Region IV		640,000	640,000
f. Region V	672,000	650,000	1,322,000
g. Region VI	1,560,000	388,000	1,948,000
h. Region VII	841,000	461,000	1,302,000
i. Region VIII	722,000	495,000	1,217,000
j. Region IX	1,584,000	445,000	2,029,000
k. Region X	254,000	252,000	506,000
l. Region XI	282,000	350,000	632,000
m. Region XII	1,527,000	1,146,000	2,673,000
n. Region XIII	578,000	281,000	859,000
Sub-total, Support to Operations	19,049,000	12,670,000	31,719,000

III. Operations

a. Development and Management of Fisheries and Aquatic Resources

1. Development of fisheries and aquatic resources	91,308,000	30,964,000	122,272,000
2. Conservation, regulation and protection of fisheries and aquatic resources	8,262,000	941,000	9,203,000
3. BFAR Field Units	138,982,000	28,293,000	167,275,000
a. Region I	6,272,000	982,000	7,254,000
b. Cordillera Administrative Region	4,198,000	1,000,000	5,198,000
c. Region II	5,175,000	2,134,000	7,309,000
d. Region III	7,265,000	3,469,000	10,734,000
e. Region IV	25,434,000	5,283,000	30,717,000
f. Region V	15,621,000	1,840,000	17,461,000
g. Region VI	8,948,000	2,491,000	11,439,000
h. Region VII	21,222,000	1,597,000	22,819,000
i. Region VIII	9,734,000	1,935,000	11,669,000
j. Region IX	5,404,000	1,960,000	7,364,000
k. Region X	7,980,000	2,236,000	10,216,000
l. Region XI	7,741,000	1,137,000	8,878,000
m. Region XII	9,734,000	1,759,000	11,493,000
n. Region XIII	4,254,000	470,000	4,724,000
Sub-total, Operations	238,552,000	60,198,000	298,750,000
TOTAL PROGRAMS AND ACTIVITIES	P 288,794,000	P 149,544,000	P 438,338,000
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D. BUREAU OF POST-HARVEST RESEARCH AND EXTENSION

For general administration and support, support to operations, and operations, as indicated hereunder..... P 86,948,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total____
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 44,180,000	P 11,739,000	P 2,400,000	P 58,319,000
Sub-total, General Administration and Support	44,180,000	11,739,000	2,400,000	58,319,000
II. Support to Operations				
a. Policy Formulation and Planning Services	4,446,000	675,000	2,600,000	7,721,000
Sub-total, Support to Operations	4,446,000	675,000	2,600,000	7,721,000
III. Operations				
a. Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops	20,908,000			20,908,000
Sub-total, Operations	20,908,000			20,908,000
Total, Programs	69,534,000	12,414,000	5,000,000	86,948,000
TOTAL NEW APPROPRIATIONS	P 69,534,000	P 12,414,000	P 5,000,000	P 86,948,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total____
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 44,180,000	P 11,739,000	P 2,400,000	P 58,319,000
Sub-total, General Administration and Support	44,180,000	11,739,000	2,400,000	58,319,000
II. Support to Operations				
a. Policy Formulation and Planning Services				
1. Policy formulation and planning services	4,446,000	675,000	2,600,000	7,721,000
Sub-total, Support to Operations	4,446,000	675,000	2,600,000	7,721,000
III. Operations				
a. Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops				
1. Generation and dissemination of post-harvest technologies for grains and commercial crops	20,908,000			20,908,000
Sub-total, Operations	20,908,000			20,908,000
TOTAL, PROGRAMS AND ACTIVITIES	P 69,534,000	P 12,414,000	P 5,000,000	P 86,948,000

E. COTTON DEVELOPMENT ADMINISTRATION

For general administration and support, and operations, as indicated hereunder.....P 41,074,000

New Appropriations, by Program/Project

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	Current_Operating_Expenditures		
	Personal	Maintenance and Other Operating	Capital
A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 10,552,000	P 2,412,000	P 12,964,000
Sub-total, General Administration and Support	----- 10,552,000	----- 2,412,000	----- 12,964,000
II. Operations			
a. Research and Development	15,867,000	1,173,000	17,040,000
b. Administration and Regulation of Cotton Industry	8,025,000	3,045,000	11,070,000
Sub-total, Operations	----- 23,892,000	----- 4,218,000	----- 28,110,000
Total, Programs	----- 34,444,000	----- 6,630,000	----- 41,074,000
TOTAL NEW APPROPRIATIONS	P 34,444,000	P 6,630,000	P 41,074,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 10,552,000	P 2,412,000		P 12,964,000
Sub-total, General Administration and Support	----- 10,552,000	----- 2,412,000		----- 12,964,000

II. Operations

a. Research and Development			
1. Conduct of cotton research	15,867,000	1,173,000	17,040,000
b. Administration and Regulation of Cotton Industry			
2. Operation and maintenance of Field Operations Centers	8,025,000	3,045,000	11,070,000
	-----	-----	-----
Sub-total, Operations	23,892,000	4,218,000	28,110,000
	-----	-----	-----
TOTAL, PROGRAMS AND ACTIVITIES	P 34,444,000	P 6,630,000	P 41,074,000
	=====	=====	=====

F. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, support to operations, and operations as indicated hereunder..... P 40,168,000

New Appropriations, by Program/Project
=====

Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total____
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,235,000	P 6,207,000		P 13,442,000
	-----	-----		-----
Sub-total, General Administration and Support	7,235,000	6,207,000		13,442,000
	-----	-----		-----
II. Support to Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries	1,903,000	784,000		2,687,000
	-----	-----		-----
Sub-total, Support to Operations	1,903,000	784,000		2,687,000
	-----	-----		-----

III. Operations

a. Development, Control and Regulation of the Fertilizer and Pesticide Industries	12,308,000	11,731,000	24,039,000
Sub-total, Operations	12,308,000	11,731,000	24,039,000
Total, Programs	21,446,000	18,722,000	40,168,000
TOTAL NEW APPROPRIATIONS	P 21,446,000	P 18,722,000	P 40,168,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,235,000	P 6,207,000		P 13,442,000
Sub-total, General Administration and Support	7,235,000	6,207,000		13,442,000
II. Support to Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries				
1. Information dissemination	1,903,000	784,000		2,687,000
Sub-total, Support to Operations	1,903,000	784,000		2,687,000
III. Operations				
a. Development, Control and Regulation of the Fertilizer and Pesticide Industries				
1. Industry control and evaluation	2,782,000	5,060,000		7,842,000

2. Enforcement of rules and regulations	9,526,000	6,671,000	16,197,000
	-----	-----	-----
Sub-total, Operations	12,308,000	11,731,000	24,039,000
	-----	-----	-----
TOTAL, PROGRAMS AND ACTIVITIES	P 21,446,000	P 18,722,000	P 40,168,000
	=====	=====	=====

G. FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....	P 159,096,000

New Appropriations, by Program/Project	
=====	

Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total____
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 22,806,000	P 17,720,000	P	P 40,526,000
	-----	-----		-----
Sub-total, General Administration and Support	22,806,000	17,720,000		40,526,000
	-----	-----		-----
II. Support to Operations				
a. Fiber Research, Development and Standard Enforcement	8,619,000	1,457,000		10,076,000
	-----	-----		-----
Sub-total, Support to Operations	8,619,000	1,457,000		10,076,000
	-----	-----		-----
III. Operations				
a. Fiber Research, Development and Standard Enforcement	87,685,000	18,809,000	2,000,000	108,494,000
	-----	-----	-----	-----
Sub-total, Operations	87,685,000	18,809,000	2,000,000	108,494,000
	-----	-----	-----	-----
Total, Programs	119,110,000	37,986,000	2,000,000	159,096,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 119,110,000	P 37,986,000	P 2,000,000	P 159,096,000
	=====	=====	=====	=====

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Current_Operating_Expenditures		
		Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____
		Total____		
I.	General Administration and Support			
a.	General Administration and Support Services			
1.	General management and supervision	P 22,806,000	P 17,720,000	P 40,526,000
Sub-total, General Administration and Support		22,806,000	17,720,000	40,526,000
II.	Support to Operations			
a.	Fiber Research, Development and Standard Enforcement			
1.	Formulation of plans, programs, coordination and monitoring	8,619,000	1,217,000	9,836,000
2.	Conduct of and attendance in seminars/workshops, conferences, meetings and public hearings; and representation in foreign missions, the FAO/UNCTAD working group on hard fiber and other study mission		240,000	240,000
Sub-total, Support to Operations		8,619,000	1,457,000	10,076,000
III.	Operations			
a.	Fiber Research, Development and Standard Enforcement			
1.	Conduct of agricultural researches on fiber crops and production and distribution of planting materials	17,360,000	8,391,000	25,751,000
2.	Conduct of fiber technology and utilization researches	6,101,000	2,489,000	8,590,000
3.	Provision of extension services to fiber producers	30,867,000	6,095,000	36,962,000

4. Market promotions, linkages and assistance on fiber tradings including P2,000,000 shall be for the construction of FIDA Abaca Livelihood Training Center in Palawan	5,475,000	805,000	2,000,000	8,280,000
5. Fiber inspection and enforcement of standards and rules and regulations	18,533,000	663,000		19,196,000
6. Registration, licensing and surveillance	9,349,000	366,000		9,715,000
Sub-total, Operations	87,685,000	18,809,000	2,000,000	108,494,000
TOTAL, PROGRAMS AND ACTIVITIES	P 119,110,000	P 37,986,000	P 2,000,000	P 159,096,000
	=====	=====	=====	=====

H. LIVESTOCK DEVELOPMENT COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 9,421,000

New Appropriations, by Program/Project
=====

Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total____
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,338,000	P 1,312,000		P 4,650,000
Sub-total, General Administration and Support	3,338,000	1,312,000		4,650,000
II. Support to Operations				
a. Conduct of Dialogue/Seminar/Workshop		41,000		41,000
b. Information Dissemination		60,000		60,000
Sub-total, Support to Operations		101,000		101,000
III. Operations				
a. Policy Review, Formulation and Establishment of Comprehensive Policy Guidelines for the Livestock Industry	2,654,000	122,000		2,776,000
b. Monitoring and Evaluation of Livestock Projects/Activities	1,838,000	56,000		1,894,000
Sub-total, Operations	4,492,000	178,000		4,670,000
Total, Programs	7,830,000	1,591,000		9,421,000
TOTAL NEW APPROPRIATIONS	P 7,830,000	P 1,591,000		P 9,421,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures			
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____ Total____
I. General Administration and Support			
a. General Administration and Support Services			
1. General management and supervision	P 3,338,000	P 1,312,000	P 4,650,000
Sub-total, General Administration and Support	3,338,000	1,312,000	4,650,000
II. Support to Operations			
a. Conduct of Dialogue/Seminar/Workshop		41,000	41,000
b. Information dissemination		60,000	60,000
Sub-total, Support to Operations		101,000	101,000
III. Operations			
a. Policy review, formulation and establishment of comprehensive policy guidelines for the livestock industry	2,654,000	122,000	2,776,000
b. Monitoring and evaluation of livestock projects/activities	1,838,000	56,000	1,894,000
Sub-total, Operations	4,492,000	178,000	4,670,000
TOTAL, PROGRAMS AND ACTIVITIES	P 7,830,000	P 1,591,000	P 9,421,000

I. NATIONAL AGRICULTURAL AND FISHERY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 52,368,000

New Appropriations, by Program/Project
=====

Current_Operating_Expenditures			
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____ Total____
A. PROGRAMS			
I. General Administration and Support			

a. General Administration and Support Services	P 14,999,000	P 5,301,000	P 20,300,000
Sub-total, General Administration and Support	14,999,000	5,301,000	20,300,000
II. Support to Operations			
a. Coordination of Agricultural and Fishery Production Programs	1,087,000	3,246,000	4,333,000
Sub-total, Support to Operations	1,087,000	3,246,000	4,333,000
III. Operations			
a. Coordination of Agricultural and Fishery Production Programs	17,311,000	10,424,000	27,735,000
Sub-total, Operations	17,311,000	10,424,000	27,735,000
Total, Programs	33,397,000	18,971,000	52,368,000
TOTAL NEW APPROPRIATIONS	P 33,397,000	P 18,971,000	P 52,368,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total____
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 14,999,000	P 5,301,000		P 20,300,000
Sub-total, General Administration and Support	14,999,000	5,301,000		20,300,000
II. Support to Operations				
a. Coordination of Agricultural and Fishery Production Programs				
1. Conduct of training for local agricultural and fishery councils		73,000		73,000
2. Information packaging and dissemination, technology development and planning		1,335,000		1,335,000
3. Selection and awarding of annual agricultural achievers		1,258,000		1,258,000
4. Conduct of support activities for enterprise development	1,087,000	580,000		1,667,000
Sub-total, Support to Operations	1,087,000	3,246,000		4,333,000
III. Operations				
a. Coordination of Agricultural and Fishery Production Programs				
1. Consultation/coordination of agricultural and fishery production activities	17,311,000	8,758,000		26,069,000
2. Monitoring and evaluation of agricultural and fishery production activities		1,666,000		1,666,000
Sub-total, Operations	17,311,000	10,424,000		27,735,000
TOTAL, PROGRAMS AND ACTIVITIES	P 33,397,000	P 18,971,000		P 52,368,000

J. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, as indicated hereunder..... P 19,241,000

New Appropriations, by Program/Project
=====

Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total____
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,390,000	P 13,851,000		P 19,241,000
Sub-total, General Administration and Support	----- 5,390,000	----- 13,851,000		----- 19,241,000
TOTAL NEW APPROPRIATIONS	P 5,390,000	P 13,851,000		P 19,241,000
	-----	-----		-----

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total____
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,390,000	P 13,851,000		P 19,241,000
Sub-total, General Administration and Support	----- 5,390,000	----- 13,851,000		----- 19,241,000
TOTAL, PROGRAMS AND ACTIVITIES	P 5,390,000	P 13,851,000		P 19,241,000
	=====	=====		=====

K. PHILIPPINE CARABAO CENTER

For general administration and support, support to operations, and operations, as indicated hereunder.....P 27,706,000

New Appropriations, by Program/Project
=====

Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total____
A. PROGRAMS				
I. General Administration and Support				

a. General Administration and Support Services	P	4,398,000	P	2,659,000	P	7,057,000
Sub-total, General Administration and Support		4,398,000		2,659,000		7,057,000
II. Support to Operations						
a. Planning and Policy Formulation		1,361,000		332,000		1,693,000
b. Program/Project Coordination, Monitoring and Evaluation		1,372,000		518,000		1,890,000
c. Information Management Support System		1,086,000		883,000		1,969,000
Sub-total, Support to Operations		3,819,000		1,733,000		5,552,000
III. Operations						
a. Research and Development		11,568,000		3,529,000		15,097,000
Sub-total, Operations		11,568,000		3,529,000		15,097,000
Total, Programs		19,785,000		7,921,000		27,706,000
TOTAL NEW APPROPRIATIONS	P	19,785,000	P	7,921,000	P	27,706,000
		=====		=====		=====

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal	Maintenance and Other Operating	Capital
I. General Administration and Support			
a. General Administration and Support Services			
1. General management and supervision	P 4,398,000	P 2,659,000	P 7,057,000
Sub-total, General Administration and Support	4,398,000	2,659,000	7,057,000
II. Support to Operations			
a. Planning and Policy Formulation			
1. Policy assessment and project development	1,361,000	332,000	1,693,000
b. Program/Project Coordination, Monitoring and Evaluation			
1. Development of plans and programs and monitoring and evaluation of operations of various centers	1,372,000	518,000	1,890,000
c. Information Management Support System			
1. Collation and analysis of data and publication and dissemination of information	1,086,000	883,000	1,969,000
Sub-total, Support to Operations	3,819,000	1,733,000	5,552,000
III. Operations			
a. Research and Development			
1. Technology generation transfer and verification	11,568,000	3,529,000	15,097,000
Sub-total, Operations	11,568,000	3,529,000	15,097,000
TOTAL, PROGRAMS AND ACTIVITIES	P 19,785,000	P 7,921,000	P 27,706,000

GENERAL SUMMARY
DEPARTMENT OF AGRICULTURE

Current_Operating_Expenditures_

Maintenance

	Personal	and Other Operating	Capital	
A. Office of the Secretary	P 1,713,551,000	P 498,709,000	P 92,825,000	P 2,305,085,000
B. Agricultural Credit Policy Council	12,318,000	6,880,000		19,198,000
C. Bureau of Fisheries and Aquatic Resources	288,794,000	149,544,000		438,338,000
D. Bureau of Post-Harvest Research and Extension	69,534,000	12,414,000	5,000,000	86,948,000
E. Cotton Development Administration	34,444,000	6,630,000		41,074,000
F. Fertilizer and Pesticide Authority	21,446,000	18,722,000		40,168,000
G. Fiber Industry Development Authority	119,110,000	37,986,000	2,000,000	159,096,000
H. Livestock Development Council	7,830,000	1,591,000		9,421,000
I. National Agricultural and Fishery Council	33,397,000	18,971,000		52,368,000
J. National Meat Inspection Service	5,390,000	13,851,000		19,241,000
K. Philippine Carabao Center	19,785,000	7,921,000		27,706,000
Total New Appropriations, Department of Agriculture	P 2,325,599,000 =====	P 773,219,000 =====	P 99,825,000 =====	P 3,198,643,000 =====