

XXXIV. COMMISSION ON HUMAN RIGHTS

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder... P 214,269,000

New Appropriations, by Program/Project

		Current_Operating_Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	PROGRAMS				
I.	General Administration and Support				
a.	General Administration and Support Services	P 29,169,000	P 10,978,000	P 3,125,000	P 43,272,000
	Sub-Total, General Administration and Support	29,169,000	10,978,000	3,125,000	43,272,000
II.	Support to Operations				
a.	Formulation, Coordination, Monitoring and Evaluation of Human Rights Plans, Programs and Projects	6,771,000	5,061,000		11,832,000
	Sub-Total, Support to Operations	6,771,000	5,061,000		11,832,000
III.	Operations				
a.	Promotion and Protection of Human Rights	121,329,000	34,125,000	1,900,000	157,354,000
	Sub-Total, Operations	121,329,000	34,125,000	1,900,000	157,354,000
	Total, Programs	157,269,000	50,164,000	5,025,000	212,458,000
B.	PROJECTS				
I.	Locally-Funded Project(s)				
a.	Strengthening of the Child Rights Center		110,000		110,000
b.	Strengthening of the Center for Women's Human Rights		110,000		110,000
c.	Establishment of Human Rights Action Centers at the Barangay, Municipal, City and Provincial Levels (BHRAC)		135,000		135,000
d.	Upgrading of the Human Rights Resource Center		890,000		890,000
e.	Information Technology-Based Monitoring of Human Rights Conditions		376,000		376,000
f.	Development of Indicators of Human Rights Monitoring of Government Compliance with International Human Rights Instruments		190,000		190,000

Sub-Total, Locally-Funded Project(s)			1,811,000			1,811,000
Total, Projects			1,811,000			1,811,000
TOTAL NEW APPROPRIATIONS	P	157,269,000	P	51,975,000	P	5,025,000 P 214,269,000

Special Provision(s)

1. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 29,169,000	P 10,978,000	P 3,125,000	P 43,272,000
Sub-Total, General Administration and Support	29,169,000	10,978,000	3,125,000	43,272,000
II. Support to Operations				
a. Formulation, Coordination, Monitoring and Evaluation of Human Rights Plans, Programs and Projects	6,771,000	5,061,000		11,832,000
Sub-Total, Support to Operations	6,771,000	5,061,000		11,832,000
III. Operations				
a. Promotion and Protection of Human Rights				
1. Investigation, on its own or on complaint by any party, of all forms of human rights violations involving civil and political rights, especially extra-judicial killings and enforced disappearances	12,191,000	9,929,000	1,000,000	23,120,000
2. Provision of appropriate legal measures for the protection of human rights of all Filipinos, including recommendations to Congress for preventive and protective measures, as well as legal services to the underprivileged and vulnerable groups; and visitorial services in jails, prisons or detention facilities	92,658,000	7,320,000		99,978,000
3. Development of a continuing program of research, education and information in collaboration with special institutions like schools, NGOs and POs, to enhance respect for the primacy of human rights including recommendation to Congress on measures for its promotion, and human rights				

training program for the Executive, Legislative and Judicial branches of government as well as the Police and Military	10,934,000	9,694,000	900,000	21,528,000
4. Assistance to victims of human rights violations	5,546,000	7,182,000		12,728,000
Sub-Total, Operations	121,329,000	34,125,000	1,900,000	157,354,000
TOTAL, PROGRAMS AND ACTIVITIES	P 157,269,000	P 50,164,000	P 5,025,000	P 212,458,000

Special Provision(s) Applicable to All Constitutional Offices Enjoying Fiscal Autonomy

1. Organizational Structure. Notwithstanding any provision of law to the contrary, and within the limits of their respective appropriations as authorized in this Act, the Constitutional Commissions and Offices enjoying fiscal autonomy are authorized to formulate and implement the organizational structure of their respective offices, to fix and determine the salaries, allowances and other benefits of their personnel, and whenever public interest so requires, make adjustments in the personal services itemization including, but not limited to, the transfer of item or creation of new positions in their respective offices: PROVIDED, That creation of new positions and grant of retirement gratuities and separation pay in accordance with existing laws to officers and employees whose positions are affected by such reorganization or adjustments shall be payable from any unexpended balance of or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That implementation shall be in accordance with salary rates, allowances and other benefits authorized under compensation standardization laws. (CONDITIONAL IMPLEMENTATION -President's Veto Message, March 11, 2008, page 1201, R.A. No. 9498)

2. Use of Savings. The constitutional commissions and offices enjoying fiscal autonomy are hereby authorized to use savings in their respective appropriations for: (a) printing and/or publication of decisions, resolutions, and training information materials; (b) repair, maintenance and improvement of central and regional offices, facilities and equipment; (c) purchase of books, journals, periodicals and equipment; (d) necessary expenses for the employment of temporary contractual and casual employees; (e) payment of extraordinary and miscellaneous expenses, commutable representation and transportation allowances, and fringe benefits for their officials and employees as may be authorized by law; and (f) other official purposes, subject to accounting and auditing rules and regulations. (CONDITIONAL IMPLEMENTATION -President's Veto Message, March 11, 2008, page 1201, R.A. No. 9498)

GENERAL SUMMARY
COMMISSION ON HUMAN RIGHTS

		Current_Operating_Expenditures				
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
A.	Commission on Human Rights	P 157,269,000	P 51,975,000	P 5,025,000	P 214,269,000	
Total New Appropriations, Commission on Human Rights		P 157,269,000	P 51,975,000	P 5,025,000	P 214,269,000	