

XXVII. AUTONOMOUS REGION IN MUSLIM MINDANAO

A. AUTONOMOUS REGIONAL GOVERNMENT IN MUSLIM MINDANAO

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted projects, as indicated hereunder..... P 8,331,452,000  
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New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 114,682,000	P 1,189,660,000	P	P 1,304,342,000
Sub-total, General Administration and Support	114,682,000	1,189,660,000		1,304,342,000
II. Support to Operations				
a. Planning for Regional Development and Monitoring of the Implementation of Projects in the Regions (RPDO)	9,810,000	7,681,000	6,000,000	23,491,000
Sub-total, Support to Operations	9,810,000	7,681,000	6,000,000	23,491,000
III. Operations				
a. Regional Legislative Services (RLA)	76,550,000	13,821,000		90,371,000
b. Implementation of Programs and Projects and Provision of Services on Agriculture and Agrarian Reform, Human Settlements, Socio-Economic and Cultural Development, Education, Environment and Natural Resources, Health, Local Government Development, Trade, Tourism, and Investment Promotions and Development, Employment, Infrastructure, Social Welfare and Cooperative Development in the Area of Autonomy	4,937,073,000	839,990,000	17,085,000	5,794,148,000

Sub-total, Operations	5,013,623,000	853,811,000	17,085,000	5,884,519,000
Total, Programs	5,138,115,000	2,051,152,000	23,085,000	7,212,352,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Infrastructure Projects for the Implementation of RDPWH-ARMM			650,000,000	650,000,000
1. Various Public Works Projects			650,000,000	650,000,000
Sub-total, Locally-Funded Project(s)			650,000,000	650,000,000
II. Foreign-Assisted Project(s)				
a. ARMM Social Fund for Peace and Development	6,600,000	112,850,000	349,650,000	469,100,000
1. IBRD Loan No. 7153 PH	3,800,000	88,290,000	191,946,000	284,036,000
Peso Counterpart	920,000	15,403,000		16,323,000
Loan Proceeds	2,880,000	72,887,000	191,946,000	267,713,000
2. JBIC Loan No. PH P-235	2,800,000	24,560,000	157,704,000	185,064,000
Peso Counterpart	2,800,000	11,885,000	11,119,000	25,804,000
Loan Proceeds		12,675,000	146,585,000	159,260,000
Sub-total, Foreign-Assisted Project(s)	6,600,000	112,850,000	349,650,000	469,100,000
Total, Projects	6,600,000	112,850,000	999,650,000	1,119,100,000
TOTAL NEW APPROPRIATIONS	P 5,144,715,000	P 2,164,002,000	P 1,022,735,000	P 8,331,452,000

#### Special Provisions

1. Appropriation of the Autonomous Region in Muslim Mindanao. The amount of Six Hundred Twenty Four Million Pesos (P624,000,000) appropriated herein for MOOE shall be charged against the following: (i) Four Hundred Thirty Six Million Eight Hundred Thousand Pesos (P436,800,000) from the share of the Autonomous Regional Government in Muslim Mindanao (ARGMM) and the concerned LGUs from national internal revenue taxes, fees and charges, and taxes imposed on natural resources collected within the area of autonomy pursuant to Section 9, Article IX of R.A. No. 9054; and (ii) One Hundred Eighty Seven Million Two Hundred Thousand Pesos (P187,200,000) representing the share of the national government from its collection of internal revenue taxes within the area of autonomy pursuant to Section 15, Article IX of R.A. No. 9054.

However, such amount charged against the share of the national government shall be released only upon submission of a report on the actual use and disbursement of previous releases and upon compliance with other requirements in accordance with the aforementioned Section.

Moreover, the release of funds appropriated herein shall be subject to the provisions of Joint Circular No. 2004-1 dated February 26, 2004 issued by the DOF, ARGMM and DBM, and to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

In no case shall the amount to be made available exceed actual collections. However, should actual collections exceed the amount appropriated herein, the balance shall be chargeable against the Unprogrammed Fund.

2. Release of Funds. The appropriations herein provided shall be released to the Office of the Regional Governor: PROVIDED,

That amounts under A.I.a.1 and A.III.a shall be released directly to the Regional Legislative Assembly.

3. Appropriation for Infrastructure Projects. The lump-sum appropriation under B.I.a.1 shall be used for the construction, development, upgrading, operation or maintenance of roads, highways, bridges, water supply, flood control, ports, airports, and other infrastructure projects, excluding buildings: PROVIDED, That the same shall be identified and implemented pursuant to R.A. No. 6734, as amended by R.A. No. 9054: PROVIDED, FURTHER, That the release and use thereof shall be subject to the enactment of a Public Works Act by the Regional Legislative Assembly, and the requirements of public bidding pursuant to R.A. No. 9184 and its Implementing Rules and Regulations: PROVIDED, FINALLY, That in compliance with the oversight power of the House of Representatives, the representative of the congressional district concerned shall be informed of the status of all the projects undertaken in the district every quarter by the office of the Regional Secretary, ARMM-DPWH.

4. Payment of Salaries of Teachers in the Elementary and Secondary Levels in ARMM. Payment of salaries in the elementary and secondary levels in ARMM, including provisional teachers for reappointment by the Office of the Regional Governor (ORG) shall be deemed appointed by the Regional Governor if not acted upon within a period of one (1) month from submission by the respective superintendents of schools: PROVIDED, That unpaid salaries, benefits and accrued service credits of teachers shall be retroactive from the date of assumption to duty in accordance with existing Civil Service rules and regulations.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### PROGRAMS AND ACTIVITIES

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
I. General Administration and Support				
a. General Administration and Support Services	P 114,682,000	P 1,189,660,000		P 1,304,342,000
1. Regional Legislative Services	19,279,000	20,905,000		40,184,000
2. Office of the Regional Governor including the amount of P140,943,000 for the Special Purpose Fund of the Regional Governor (P136,943,000) and Vice-Governor (P4,000,000) and P624,000,000 for the share of ARMM and the concerned LGUs from national internal revenue taxes, fees and charges and taxes imposed on natural resources within the area of autonomy pursuant to Section 9, Article IX of R.A. 9054, and the share of the national government from its collection of internal revenue taxes within the area of autonomy pursuant to Section 15, Article IX of R.A. 9054, the release of which shall be subject to Section 35, Chapter V, Book VI of E.O. 292 and P70,000,000 for the payment of unpaid insurance premiums	95,403,000	1,168,755,000		1,264,158,000
Sub-total, General Administration and Support	114,682,000	1,189,660,000		1,304,342,000
II. Support to Operations				
a. Planning for Regional Development and Monitoring of the Implementation of Projects in the Regions (RPDO)	9,810,000	7,681,000	6,000,000	23,491,000
Sub-total, Support to Operations	9,810,000	7,681,000	6,000,000	23,491,000
III. Operations				

a. Regional Legislative Services (RLA)	76,550,000	13,821,000		90,371,000
b. Implementation of Programs and Projects and Provision of Services on Agriculture and Agrarian Reform, Human Settlements, Socio-Economic and Cultural Development, Education, Environment and Natural Resources, Health, Local Government Development, Trade, Tourism, and Investment Promotions and Development, Employment, Infrastructure, Social Welfare and Cooperative Development in the Area of Autonomy	4,937,073,000	839,990,000	17,085,000	5,794,148,000
1. Regulation of Human Settlement Plans and Projects (HLURB)	4,486,000	2,414,000		6,900,000
2. Promotion, Development and Implementation of Socio-Economic and Cultural Development Programs and Projects (OSCC)	8,343,000	2,447,000	1,140,000	11,930,000
3. Implementation of Agriculture and Agrarian Reform Services (RDAFAR)	248,257,000	140,965,000		389,222,000
4. Development and Implementation of Elementary, Secondary, Higher, Technical and Vocational Education and Schools Sports, Science and Technology Programs and Projects (RDepEd, RTESDA, RCHED, RDOST)	3,900,113,000	237,216,000	11,440,000	4,148,769,000
a. Regional Office	42,420,000	44,449,000		86,869,000
b. Division of Sulu	637,402,000	20,756,000		658,158,000
1. Elementary Education	527,687,000	15,891,000		543,578,000
2. Secondary Education	67,764,000	3,649,000		71,413,000
3. Technical and Vocational Education	41,951,000	1,216,000		43,167,000
c. Division of Tawi-Tawi	442,748,000	16,857,000		459,605,000
1. Elementary Education	374,557,000	12,536,000		387,093,000
2. Secondary Education	46,366,000	3,374,000		49,740,000
3. Technical and Vocational Education	21,825,000	947,000		22,772,000
d. Division of Lanao del Sur	1,366,783,000	49,041,000		1,415,824,000
1. Elementary Education	1,110,376,000	37,191,000		1,147,567,000
2. Secondary Education	256,407,000	11,850,000		268,257,000
e. Division of Maguindanao	754,275,000	25,793,000		780,068,000
1. Elementary Education	628,387,000	21,155,000		649,542,000

2. Secondary Education	125,888,000	4,638,000		130,526,000
f. Division of Marawi City	247,265,000	5,170,000		252,435,000
1. Elementary Education	229,286,000	3,795,000		233,081,000
2. Secondary Education	17,979,000	1,375,000		19,354,000
g. Division of Basilan	304,212,000	9,465,000		313,677,000
1. Pre-school Education	1,760,000			1,760,000
2. Elementary Education	247,602,000	6,825,000		254,427,000
3. Secondary Education	54,850,000	2,640,000		57,490,000
h. Science and Technology Research Programs and Projects	8,289,000	6,071,000		14,360,000
i. Development of Standard, Formulation and Implementation of Policies and Programs on Higher Education Services	82,740,000	40,600,000		123,340,000
j. Promotion, Development and Implementation of Policies and Programs on Technical Vocational Education and Skills Development	13,979,000	19,014,000	11,440,000	44,433,000
5. Development, Management, Conservation and Protection of the Environment and Natural Resources (RDENR)	144,352,000	23,187,000		167,539,000
6. Provision of Health Services (RDOH)	336,381,000	137,485,000		473,866,000
a. Regional Office	17,945,000	30,934,000		48,879,000
b. Province of Sulu	90,947,000	36,661,000		127,608,000
1. IPHO Sulu	37,059,000	15,049,000		52,108,000
2. Luuk District Hospital	11,848,000	3,726,000		15,574,000
3. Panamao District Hospital	6,608,000	3,726,000		10,334,000
4. Pangutaran District Hospital	8,191,000	3,726,000		11,917,000
5. Parang District Hospital	11,346,000	3,726,000		15,072,000
6. Siasi Municipal Hospital	8,631,000	3,726,000		12,357,000
7. Tapul Municipal Hospital	3,660,000	1,491,000		5,151,000
8. Tongkil Municipal Hospital	3,604,000	1,491,000		5,095,000
c. Province of Tawi-Tawi	57,329,000	18,119,000		75,448,000

1. IPHO Tawi-Tawi	24,590,000	7,452,000		32,042,000
2. Languyan Municipal Hospital	3,829,000	1,724,000		5,553,000
3. Datu Alawadin T. Bandon, Sr. Municipal Hospital	3,663,000	1,491,000		5,154,000
4. Tuan Ligaddung Lipae Memorial Hospital	16,586,000	3,726,000		20,312,000
5. Cagayan de Tawi-Tawi District Hospital	8,661,000	3,726,000		12,387,000
d. Province of Lanao del Sur	85,913,000	22,982,000		108,895,000
1. IPHO Lanao del Sur	27,485,000	7,453,000		34,938,000
2. Balindong Municipal Hospital	7,218,000	1,511,000		8,729,000
3. Tamparan District Hospital	22,357,000	3,726,000		26,083,000
4. Wao District Hospital	9,470,000	3,726,000		13,196,000
5. Dr. Serapio B. Montaner Al Haj. Memorial Hospital	15,769,000	3,726,000		19,495,000
6. Unayan Municipal Hospital	3,614,000	1,490,000		5,104,000
7. Marawi City Health Office		1,350,000		1,350,000
e. Province of Maguindanao	84,247,000	28,789,000		113,036,000
1. IPHO Maguindanao	57,463,000	14,896,000		72,359,000
2. Buluan District Hospital	11,446,000	7,184,000		18,630,000
3. South Upi Municipal Hospital	3,715,000	1,491,000		5,206,000
4. Dinaig Municipal Hospital	3,658,000	1,491,000		5,149,000
5. Datu Blah T. Sinsuat District Hospital	7,965,000	3,727,000		11,692,000
7. Development of and Provision of Assistance to Local Government Units (RDILG)	70,159,000	6,150,000		76,309,000
8. Promotion of Tourism, Trade, Industry and Investments (RDITTI)	41,653,000	25,168,000	750,000	67,571,000
9. Maintenance of Industrial Peace, Protection of Workers Welfare and Promotion of Employment (RDOLE)	15,430,000	10,061,000	1,070,000	26,561,000
10. Implementation of Infrastructure Programs and Projects (RDPWH)	101,411,000	215,230,000		316,641,000
11. Implementation of Social Welfare Programs and Projects (RDSWD)	48,975,000	27,955,000		76,930,000

12. Promotion, Development and Regulation of Cooperatives (RCDA)	5,001,000	7,522,000		12,523,000
13. For the implementation of dependable and coordinated networks of transportation and communications systems and services	12,512,000	4,190,000	2,685,000	19,387,000
Sub-total, Operations	5,013,623,000	853,811,000	17,085,000	5,884,519,000
TOTAL PROGRAMS AND ACTIVITIES	P 5,138,115,000	P 2,051,152,000	P 23,085,000	P 7,212,352,000

GENERAL SUMMARY  
AUTONOMOUS REGION IN MUSLIM MINDANAO

Current_Operating_Expenditures				
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. Autonomous Regional Government in Muslim Mindanao	P 5,144,715,000	P 2,164,002,000	P 1,022,735,000	P 8,331,452,000
Total New Appropriations, Autonomous Region in Muslim Mindanao	P 5,144,715,000	P 2,164,002,000	P 1,022,735,000	P 8,331,452,000