

# C. COURT OF APPEALS

For general administration and support services, and operations, including locally-funded project as indicated hereunder..... P 722,874,000  
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New Appropriations, by Program/Project  
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## Current Operating Expenditure

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total ____
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 320,766,000	P 109,257,000	P 49,150,000	P 479,173,000
Sub-Total, General Administration and Support	320,766,000	109,257,000	49,150,000	479,173,000
II. Operations				
a. Adjudication of Appealed and Other Court Cases	146,074,000	85,100,000	7,527,000	238,701,000
Sub-Total, Operations	146,074,000	85,100,000	7,527,000	238,701,000
Total, Programs	466,840,000	194,357,000	56,677,000	717,874,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Purchase of Digital Imaging Solution to Provide Electronic Access of Court Records for Cebu and Cagayan			5,000,000	5,000,000
Sub-Total, Locally-Funded Project(s)			5,000,000	5,000,000
TOTAL NEW APPROPRIATIONS	P 466,840,000	P 194,357,000	P 61,677,000	P 722,874,000
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## Special Provisions

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 320,753,000	P 109,257,000	P 49,150,000	P 479,160,000
2. Payment of compensation of Attorney-de-Officio	13,000			13,000
Sub-Total, General Administration and Support	----- 320,766,000	----- 109,257,000	----- 49,150,000	----- 479,173,000
II. Operations				
a. Adjudication of Appealed and Other Court Cases				
1. Adjudication of appealed and other cases	146,074,000	85,100,000	7,527,000	238,701,000
Sub-Total, Operations	----- 146,074,000	----- 85,100,000	----- 7,527,000	----- 238,701,000
TOTAL, PROGRAMS AND ACTIVITIES	P 466,840,000 =====	P 194,357,000 =====	P 56,677,000 =====	P 717,874,000 =====