

B. SANDIGANBAYAN

For general administration and support, support to operations, and operations as indicated hereunder..... P 301,403,000

New Appropriations, by Program/Project

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Current Operating Expenditure

	Personal Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 36,510,000	P 12,974,000	P	P 49,484,000
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Sub-Total, General Administration and Support	36,510,000	12,974,000		49,484,000
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II. Support to Operations				

a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	5,270,000	2,605,000		7,875,000
Sub-Total, Support to Operations	5,270,000	2,605,000		7,875,000
III. Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	59,213,000	21,538,000	163,293,000	244,044,000
Sub-Total, Operations	59,213,000	21,538,000	163,293,000	244,044,000
Total, Programs	100,993,000	37,117,000	163,293,000	301,403,000
TOTAL NEW APPROPRIATIONS	P 100,993,000	P 37,117,000	P 163,293,000	P 301,403,000
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Special Provisions

1. Administration of the Sandiganbayan Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice, subject to the provisions of E.O. No. 292, P.D. No. 985, as amended, and to other pertinent budgeting, accounting and auditing rules and regulations.

2. Augmentation of Any Item in the Sandigan's Appropriations. Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25(5), Article VI of the Constitution of the Philippines, the Presiding Justice is authorized to use any savings in any item of appropriations for the Sandiganbayan for the purposes of (i) improving its compound and facilities; and (ii) for augmenting any deficiency in any item of appropriations including its extraordinary expenses, transportation and representation allowances and fringe benefits for Justices, Clerks of Court, and other court officials and personnel in accordance with the rates prescribed by law and payment of adjusted pension rates to retired Justices of the Sandiganbayan entitled thereto pursuant to Administrative Matter No. 91-8-225-C.A.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Service				
1. General management and supervisor	P 36,510,000	P 12,974,000	P	P 49,484,000
Sub-Total, General Administration and Support	36,510,000	12,974,000		49,484,000
II. Support to Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices				
1. Conduct of legal research and technical studies	5,270,000	2,605,000		7,875,000
Sub-Total, Support to Operations	5,270,000	2,605,000		7,875,000
III. Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials,				

Employees and Accomplices

1. Docketing, processing, reporting and
 calendaring of cases for hearing and conduct
 of proceedings

22,749,000 6,971,000 29,720,000

2. Trial of cases, preparation and promulgation
 of decisions and issuance processes

36,464,000 14,567,000 163,293,000 214,324,000

Sub-Total, Operations

59,213,000 21,538,000 163,293,000 244,044,000

TOTAL, PROGRAMS AND ACTIVITIES

P 100,993,000 P 37,117,000 P 163,293,000 P 301,403,000

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