

XXIX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, and operations, including locally-funded project and the requirements of the Judicial Reform Program, as indicated hereunder..... P 9,002,494,000

New Appropriations, by Program/Project
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Current Operating Expenditure				
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 837,981,000	P 1,274,852,000	P 9,500,000	P 2,122,333,000
Sub-Total, General Administration and Support	837,981,000	1,274,852,000	9,500,000	2,122,333,000
II. Operations				
a. Adjudication of Regional Trial Court Cases	3,380,638,000	201,730,000	470,000	3,582,838,000
b. Adjudication of Metropolitan Court Cases	276,718,000	21,188,000	1,000,000	298,906,000
c. Adjudication of Municipal Trial Court Cases in Cities	642,458,000	19,278,000		661,736,000
d. Adjudication of Municipal Circuit Court Cases	890,055,000	50,669,000		940,724,000
e. Adjudication of Municipal Court Cases	735,483,000	57,437,000		792,920,000
f. Adjudication of Shari'a District Court Cases	13,532,000	4,133,000		17,665,000
g. Adjudication of Shari'a Circuit Court Cases	86,209,000	8,829,000		95,038,000
h. Adjudication of Child and Family Court Cases		50,000,000		50,000,000
Sub-Total, Operations	6,025,093,000	413,264,000	1,470,000	6,439,827,000
Total, Programs	6,863,074,000	1,688,116,000	10,970,000	8,562,160,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Subsidy to the Integrated Bar of the Philippines for the Expanded Legal Aid Program		30,000,000		30,000,000
Sub-Total, Locally-Funded Project(s)		30,000,000		30,000,000
II. Foreign-Assisted Project(s)				
a. Judicial Reform Program		81,657,000	328,677,000	410,334,000

Peso Counterpart		21,865,000	25,966,000	47,831,000
Loan Proceeds		59,792,000	302,711,000	362,503,000
Sub-Total, Foreign-Assisted Project(s)		81,657,000	328,677,000	410,334,000
Total, Projects		111,657,000	328,677,000	440,334,000
TOTAL NEW APPROPRIATIONS	P 6,863,074,000	P 1,799,773,000	P 339,647,000	P 9,002,494,000

Special Provisions

1. Expenses for Official Travel. The Chief Justice may authorize, within the limits prescribed by E.O. 298, s. 2004 issued pursuant to Section 72, Chapter 7, Book VI of E.O. No. 292, the reimbursement of actual and reasonable expenses, supported by receipts, incurred during official travel in carrying out the supervisory functions of the Supreme Court over Lower Courts, subject to pertinent accounting and auditing rules and regulations.

2. Special Allowance for the Judiciary. In addition to the amounts appropriated herein, the grant of special allowances to Justices, Judges and all other positions in the Judiciary with the equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court shall be charged against the Special Allowance for the Judiciary Fund created under Supreme Court - DBM Joint Circular No. 2004-1 dated January 13, 2004.

3. Special Allowances for Court Attorneys II and III and SC Supervising Judicial Staff Officers. The Chief Justice of the Supreme Court may utilize savings in the appropriations of the Supreme Court for Special Allowances granted to Court Attorneys II and III by the Resolution of July 22, 2003 in A.M. No. 03-06-08-SC, as amended by the Resolution of August 24, 2004, and to SC Supervising Judicial Staff Officers by the Resolution of March 8, 2005 in A.M. No. 04-11-01-SC.

4. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. For the operational requirements of the Supreme Court Proper in the adjudication of constitutional questions, appealed and other cases including the supervision of courts; operation and maintenance of the Judicial and Bar Council; The Judicial Training Center; and the Office of the Jurisconsult; post summit related activities; and the maintenance of the Halls of Justice	P 837,981,000	P 1,260,852,000	P 9,500,000	P 2,108,333,000
2. Operational requirements of the Philippine Judicial Academy		14,000,000		14,000,000
Sub-Total, General Administration and Support	837,981,000	1,274,852,000	9,500,000	2,122,333,000
II. Operations				
a. Adjudication of Regional Trial Court Cases				
1. Adjudication of Regional Trial Court cases	3,380,638,000	201,730,000	470,000	3,582,838,000
b. Adjudication of Metropolitan Court Cases				

1. Adjudication of Metropolitan Court cases	276,718,000	21,188,000	1,000,000	298,906,000
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Sub-Total, Operations	6,025,093,000	413,264,000	1,470,000	6,439,827,000
TOTAL, PROGRAMS AND ACTIVITIES	P 6,863,074,000	P 1,688,116,000	P 10,970,000	P 8,562,160,000