

XXVIII. JOINT LEGISLATIVE-EXECUTIVE COUNCILS

A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

For operations, as indicated hereunder..... P 1,626,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
A. PROGRAMS				
I. Operations				
a. For the Operational Requirements of the Legislative-Executive Development Advisory Council	P 1,126,000	P 500,000		P 1,626,000
Sub-Total, Operations	1,126,000	500,000		1,626,000
Total, Programs	1,126,000	500,000		1,626,000
TOTAL NEW APPROPRIATIONS	P 1,126,000	P 500,000		P 1,626,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
A. PROGRAMS				
I. Operations				
a. For the Operational Requirements of the Legislative-Executive Development Advisory Council	P 1,126,000	P 500,000		P 1,626,000
Sub-total, Operations	1,126,000	500,000		1,626,000

TOTAL, PROGRAMS AND ACTIVITIES

P	1,126,000	P	500,000	P	1,626,000
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GENERAL SUMMARY

JOINT LEGISLATIVE-EXECUTIVE COUNCILS

Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
A. Legislative-Executive Development Advisory Council	P 1,126,000	P 500,000		P 1,626,000
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Total New Appropriations, Joint Legislative-Executive Councils	P 1,126,000	P 500,000		P 1,626,000
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