

A.1 CAREER EXECUTIVE SERVICE BOARD

For general administration and support, support to operations, and operations, as indicated hereunder..... P 28,845,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P 2,818,000	P 6,511,000	P 1,347,000	P 10,676,000
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Sub-Total, General Administration and Support	2,818,000	6,511,000	1,347,000	10,676,000
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II. Support to Operations

a. Dissemination of Information to Members of the Career Executive Service (CES)		1,612,000		1,612,000
b. Adjudication of Administrative Complaints Against CES Members	1,184,000	693,000		1,877,000
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Sub-Total, Support to Operations	1,184,000	2,305,000		3,489,000
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III. Operations

a. Career Executive Service (CES) Personnel Administration and Maintenance	1,368,000	6,112,000		7,480,000
b. Career Executive Services (CES) Human Resource Development	2,758,000	4,442,000		7,200,000
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Sub-Total, Operations	4,126,000	10,554,000		14,680,000
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Total, Programs	8,128,000	19,370,000	1,347,000	28,845,000
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TOTAL NEW APPROPRIATIONS	P	8,128,000	P	19,370,000	P	1,347,000	P	28,845,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P	P	P	P
	2,818,000	6,511,000	1,347,000	10,676,000
Sub-Total, General Administration and Support	-----	-----	-----	-----
	2,818,000	6,511,000	1,347,000	10,676,000
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II. Support to Operations				
a. Dissemination of Information to Members of the Career Executive Service (CES)				
1. Research and External Relations and Management Information System		1,612,000		1,612,000
b. Adjudication of Administrative Complaints Against CES Members	1,184,000	693,000		1,877,000
Sub-Total, Support to Operations	-----	-----		-----
	1,184,000	2,305,000		3,489,000
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III. Operations				
a. Career Executive Service (CES) Personnel Administration and Maintenance				
1. Formulation and implementation of policies and regulations on recruitment, selection, appointment, CES rankings, and compensation	1,368,000	6,112,000		7,480,000
b. Career Executive Services (CES) Human Resource Development	2,758,000	4,442,000		7,200,000
1. Career Executive Service Performance Evaluation	-----	-----		-----
	1,315,000	2,196,000		3,511,000
2. Placement training and career development	1,443,000	2,246,000		3,689,000
Sub-Total, Operations	-----	-----		-----
	4,126,000	10,554,000		14,680,000
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TOTAL, PROGRAMS AND ACTIVITIES	P	P	P	P
	8,128,000	19,370,000	1,347,000	28,845,000
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GENERAL SUMMARY
CIVIL SERVICE COMMISSION

	Current_Operating_Expenditures			
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
A. Civil Service Commission	P 375,476,000	P 104,174,000	P 1,000,000	P 480,650,000
A.1. Career Executive Service Board	8,128,000	19,370,000	1,347,000	28,845,000
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Total New Appropriations, Civil Service Commission	P 383,604,000	P 123,544,000	P 2,347,000	P 509,495,000
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