

XXXII. COMMISSION ON ELECTIONS

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 4,282,485,000

New Appropriations, by Program/Project  
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				Current_Operating_Expenditures			
				Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS							
I. General Administration and Support							
a.	General Administration and Support Services	P	210,169,000	P	193,587,000	P	403,756,000
	Sub-Total, General Administration and Support		210,169,000		193,587,000		403,756,000
II. Support to Operations							
a.	Conduct and Supervision of Elections and Other Political Exercises		7,048,000		486,000		7,534,000
b.	Legal Services and Adjudication of Election Contests		4,157,000		337,000		4,494,000
	Sub-Total, Support to Operations		11,205,000		823,000		12,028,000
III. Operations							
a.	Conduct and Supervision of Elections and Other Political Exercises		38,641,000		8,253,000		46,894,000
b.	Legal Services and Adjudication of Election Contests		22,783,000		1,691,000		24,474,000
c.	Conduct and Supervision of Elections and Other Political Exercises		875,558,000		52,772,000		928,330,000
	Sub-Total, Operations		936,982,000		62,716,000		999,698,000
	Total, Programs		1,158,356,000		257,126,000		1,415,482,000
B. PROJECTS							
I. Locally-Funded Projects							
a.	For the Modernization of Electoral System					2,600,000,000	2,600,000,000
b.	FY 2008 ARMM Elections		83,313,000		183,690,000		267,003,000
	Sub-Total, Locally-Funded Projects		83,313,000		183,690,000	2,600,000,000	2,867,003,000
	Total, Projects		83,313,000		183,690,000	2,600,000,000	2,867,003,000

## TOTAL NEW APPROPRIATIONS

P 1,241,669,000 P 440,816,000 P 2,600,000,000 P 4,282,485,000  
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## Special Provisions

1. Special Audit. The appropriations authorized herein for registration, plebiscite, referendum and election purposes shall be used exclusively for the purpose for which these are intended. Special Audit shall be undertaken by the COA on all expenses for printing jobs, materials and paraphernalia to be used for registration, plebiscite, referendum and election purposes. Copies of the COA report shall be furnished the Congress within one month after such audit.

2. Implementation of R.A. No. 9369. Of the amounts appropriated herein, Two Billion Six Hundred Million Pesos (P2,600,000,000) under B.I.a shall be used for the Automated Election System to implement the provision of R. A. No. 9369.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 210,169,000	P 193,587,000		P 403,756,000
Sub-Total, General Administration and Support	210,169,000	193,587,000		403,756,000
II. Support to Operations				
a. Conduct and Supervision of Elections and Other Political Exercises				
1. Dissemination of information on election laws, rules and regulations and continuing voters' education in collaboration with COMELEC accredited citizens' arms	7,048,000	486,000		7,534,000
b. Legal Services and Adjudication of Election Contests				
1. Legal research and issuance of rulings and opinions	4,157,000	337,000		4,494,000
Sub-Total, Support to Operations	11,205,000	823,000		12,028,000
III. Operations				
a. Conduct and Supervision of Elections and Other Political Exercises	38,641,000	8,253,000		46,894,000
1. Maintenance and updating of registration records of voters and development of measures to improve the registration and election systems including the dissemination of election results of previous elections and Five Million Pesos (P5,000,000.00) for unscheduled recall that may be held	5,744,000	5,461,000		11,205,000

2. Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	14,038,000	1,186,000	15,224,000
3. Compilation of election statistics and safekeeping of election results and records	18,859,000	1,606,000	20,465,000
b. Legal Services and Adjudication of Election Contests	22,783,000	1,691,000	24,474,000
1. Investigation and prosecution of violations of election laws	7,483,000	564,000	8,047,000
2. Processing and docketing of cases for hearings and custody and control of election records/paraphernalia subject to contests	3,236,000	290,000	3,526,000
3. Hearing/Trial of cases	12,064,000	837,000	12,901,000
c. Conduct and Supervision of Elections and Other Political Exercises	875,558,000	52,772,000	928,330,000
1. National Capital Region	45,469,000	3,377,000	48,846,000
2. Region I	61,907,000	3,371,000	65,278,000
3. Cordillera Administrative Region	39,030,000	3,022,000	42,052,000
4. Region II	43,576,000	3,167,000	46,743,000
5. Region III	70,328,000	3,972,000	74,300,000
6. Region IV	116,131,000	5,277,000	121,408,000
7. Region V	59,680,000	3,675,000	63,355,000
8. Region VI	75,633,000	4,164,000	79,797,000
9. Region VII	67,809,000	3,979,000	71,788,000
10. Region VIII	67,234,000	3,935,000	71,169,000
11. Region IX	53,176,000	3,884,000	57,060,000
12. Region X	63,234,000	3,683,000	66,917,000
13. Region XI	51,245,000	3,665,000	54,910,000
14. Region XII	53,388,000	3,601,000	56,989,000
15. Region XIII	2,348,000		2,348,000
16. ARMM	5,370,000		5,370,000

Sub-Total, Operations	936,982,000	62,716,000	999,698,000
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TOTAL PROGRAMS AND ACTIVITIES	P 1,158,356,000	P 257,126,000	P 1,415,482,000
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GENERAL SUMMARY  
COMMISSION ON ELECTIONS

	Current_Operating_Expenditures			
	Personal	Maintenance	Capital	
	Services	and Other	Outlays	Total
	_____	Operating	_____	_____
		Expenses		
A. Commission on Elections	P 1,241,669,000	P 440,816,000	P 2,600,000,000	P 4,282,485,000
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Total New Appropriations, Commission on Elections	P 1,241,669,000	P 440,816,000	P 2,600,000,000	P 4,282,485,000
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