

X. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 267,054,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

P	18,814,000	P	19,660,000	P	13,500,000	P	51,974,000
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Sub-total, General Administration and Support

18,814,000	19,660,000	13,500,000	51,974,000
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II. Operations

a. Formulation and Coordination of Plans, Policies and Programs on Amateur Sports Promotion and Development to Encourage Wide Participation of All Sectors in Local and International Games

15,531,000	46,510,000	62,041,000
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b. National Sports for All - Grassroot Centerpiece Program, including support to Soccer/Football

52,000,000	52,000,000
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Sub-total, Operations

15,531,000	98,510,000	114,041,000
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Total, Programs

34,345,000	118,170,000	13,500,000	166,015,000
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B. PROJECTS

I. Locally-Funded Projects

a. Preparation/Training and Participation for the 2008 Beijing Olympics

50,000,000	50,000,000
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b. Major Repair and Refurbishment of PSC Owned and Controlled Sports Facilities

38,500,000	38,500,000
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c. Financial Assistance to the Wrestling Association of the Philippines

5,000,000	5,000,000
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d. Payment of PHILSOCS Outstanding Account
with the Philippine International
Convention Center (PICC)

		7,539,000		7,539,000
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Total, Projects		62,539,000	38,500,000	101,039,000
	P -----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		34,345,000 P	180,709,000 P	52,000,000 P 267,054,000
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Special Provisions

1. Use of Income. In addition to the amounts appropriated herein, taxes on horse races not exceeding Twenty Five Million Two Hundred Sixty Two Thousand Pesos (P25,262,000) under a Special Account in the General Fund shall be used for the Sports Development Program, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Likewise, the additional requirements of the Sports Development Program shall be charged against the National Sports Development Fund (NSDF) derived from the Commission's share in the proceeds of sweepstakes or lottery draws of the PCSO and in the income of the PAGCOR: PROVIDED, That utilization of the NSDF shall be made in accordance with the provisions of R.A. No. 6847: PROVIDED, FURTHER, That at least Six Million Pesos (P6,000,000) of said fund shall be set aside for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country.

The Commission shall submit within thirty (30) days from the end of each quarter to the House Committee on Appropriations and Senate Committee on Finance, copy furnished the DBM and COA, financial and physical accomplishment reports on the NSDF.

2. Prohibition on the Use of Funds. No amount appropriated herein shall be used as fund assistance to national sports associations, private associations and entities, non-government organizations and individuals, and shall exclusively be used by the Commission in accordance with its policies and guidelines in the promotion, development and implementation of National Physical Fitness and Sports.

3. Fund Requirement. The fund assistance to national sports associations, private associations and entities, non-government organizations and individuals relative to the implementation of the National Physical Fitness and Sports shall be chargeable to the NSDF.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
I. General Administration and Support				
a. General Administration and Support Services	P 18,814,000	P 19,660,000	P 13,500,000	P 51,974,000
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1. General management and supervision	18,814,000	19,660,000	13,500,000	51,974,000
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Sub-total, General Administration and Support	18,814,000	19,660,000	13,500,000	51,974,000
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II. Operations				
a. Formulation and Coordination of Plans, Policies and Programs on Amateur Sports Promotion and Development to Encourage Wide Participation of All Sectors in Local and International Games	15,531,000	46,510,000		62,041,000

b. National Sports for All - Grassroot Centerpiece Program, including support to Soccer/Football				52,000,000		52,000,000
Sub-total, Operations				15,531,000	98,510,000	114,041,000
TOTAL, PROGRAMS AND ACTIVITIES				P 34,345,000	P 118,170,000	P 13,500,000
					P 166,015,000	
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