

W. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 93,245,000

New Appropriations, by Program/Project
=====

	Current_Operating_Expenditures			
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,027,000	P 12,308,000		P 19,335,000
Sub-total, General Administration and Support	----- 7,027,000	----- 12,308,000		----- 19,335,000
II. Operations				
a. Regulation of Horse Racing	9,300,000	64,610,000		73,910,000
Sub-total, Operations	----- 9,300,000	----- 64,610,000		----- 73,910,000
Total, Programs	----- 16,327,000	----- 76,918,000		----- 93,245,000

TOTAL NEW APPROPRIATIONS	16,327,000	P	76,918,000	P	93,245,000
	=====		=====		=====

Special Provisions

1. Use of Income. Out of the amounts appropriated herein, Fifty One Million Nine Hundred Eighteen Thousand Pesos (P51,918,000) for the Commission's MOOE shall be sourced from receipts derived from the sale of betting tickets in horse races in accordance with Section 1 of E.O. No. 194 s. 1987.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,027,000	P 12,308,000	P	19,335,000
1. General management and supervision	7,027,000	11,068,000		18,095,000
2. Participation in foreign studies, trainings and observation courses on modern trends and practices in horse-racing management, supervision and administration, including the hiring of foreign racing technicians		1,240,000		1,240,000
Sub-total, General Administration and Support	7,027,000	12,308,000		19,335,000
II. Operations				
a. Regulation of Horse Racing	9,300,000	64,610,000		73,910,000
1. Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	9,300,000	2,770,000		12,070,000
2. Granting of racing incentives for the promotion of the racing industry including prizes in stakes races		61,840,000		61,840,000
Sub-total, Operations	9,300,000	64,610,000		73,910,000
TOTAL, PROGRAMS AND ACTIVITIES	P 16,327,000	P 76,918,000	P	93,245,000
	=====	=====		=====