

V. PHILIPPINE DRUG ENFORCEMENT AGENCY

| | | |
|--|---|-------------|
| For general administration and support, support to operations, and operations, as indicated hereunder..... | P | 751,387,000 |
| | | - - - - - |

New Appropriations, by Program/Project
=====

Current_Operating_Expenditures

| | Personal Services____ | Maintenance and Other Operating ____Expenses____ | Capital ____Outlays____ | ____Total |
|--|--------------------------|---|----------------------------|---------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 340,586,000 | P 46,293,000 | P 5,000,000 | P 391,879,000 |
| | ----- | ----- | ----- | ----- |
| Sub-total, General Administration and Support | 340,586,000 | 46,293,000 | 5,000,000 | 391,879,000 |
| | ----- | ----- | ----- | ----- |

II. Support to Operations

| | | | |
|-----------------------------------|------------|------------|------------|
| a. Legal and Prosecution Services | 10,988,000 | 1,500,000 | 12,488,000 |
| b. Registration and Licensing | 5,494,000 | 3,250,000 | 8,744,000 |
| c. Compliance Monitoring | 5,494,000 | 3,250,000 | 8,744,000 |
| d. Drug Awareness Campaign | 10,988,000 | 2,000,000 | 12,988,000 |
| | ----- | ----- | ----- |
| Sub-total, Support to Operations | 32,964,000 | 10,000,000 | 42,964,000 |
| | ----- | ----- | ----- |

III. Operations

| | | | |
|--|-------------|-------------|-------------|
| a. Intelligence and Investigation Services | 113,212,000 | 130,841,000 | 244,053,000 |
| b. Anti-Drug Operations | 47,491,000 | 25,000,000 | 72,491,000 |
| | ----- | ----- | ----- |
| Sub-total, Operations | 160,703,000 | 155,841,000 | 316,544,000 |
| | ----- | ----- | ----- |

| | | | | |
|-----------------|-------------|-------------|-------------|-------------|
| Total, Programs | 340,586,000 | 239,960,000 | 170,841,000 | 751,387,000 |
|-----------------|-------------|-------------|-------------|-------------|

| | | | | |
|--------------------------|---------------|---------------|---------------|---------------|
| TOTAL NEW APPROPRIATIONS | P 340,586,000 | P 239,960,000 | P 170,841,000 | P 751,387,000 |
| | ===== | ===== | ===== | ===== |

Special Provisions

1. Settlement of Obligations Between PDEA and NHA. Subject to guidelines to be jointly issued by the DOF, DBM, NHA and PDEA, such portion of the national government advances for debt servicing of principal and interest, as well as interest on national government advances, made by the BTr for loan obligations of the NHA shall be used to offset the obligation of PDEA to NHA pursuant to E.O. No. 227, s. 2003. This settlement of obligations shall require the issuance of a SARO for book entry purposes, chargeable against Purpose 4 under the Unprogrammed Fund.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services____ | Maintenance and Other Operating Expenses____ | Capital Outlays____ | Total |
|--|--------------------------|---|------------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 340,586,000 | P 46,293,000 | P 5,000,000 | P 391,879,000 |
| | ----- | ----- | ----- | ----- |
| Sub-total, General Administration and Support | 340,586,000 | 46,293,000 | 5,000,000 | 391,879,000 |
| | ----- | ----- | ----- | ----- |
| II. Support to Operations | | | | |
| a. Legal and Prosecution Services | | 10,988,000 | 1,500,000 | 12,488,000 |
| b. Registration and Licensing | | 5,494,000 | 3,250,000 | 8,744,000 |
| c. Compliance Monitoring | | 5,494,000 | 3,250,000 | 8,744,000 |
| d. Drug Awareness Campaign | | 10,988,000 | 2,000,000 | 12,988,000 |
| | | ----- | ----- | ----- |
| Sub-total, Support to Operations | | 32,964,000 | 10,000,000 | 42,964,000 |
| | | ----- | ----- | ----- |
| III. Operations | | | | |
| a. Intelligence and Investigation Services | | 113,212,000 | 130,841,000 | 244,053,000 |
| b. Anti-Drug Operations | | 47,491,000 | 25,000,000 | 72,491,000 |
| | | ----- | ----- | ----- |
| Sub-total, Operations | | 160,703,000 | 155,841,000 | 316,544,000 |
| | P ----- | ----- | ----- | ----- |

TOTAL PROGRAMS AND ACTIVITIES

340,586,000 P 239,960,000 P 170,841,000 P 751,387,000
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