

T. OPTICAL MEDIA BOARD (VIDEOGRAM REGULATORY BOARD)

For general administration and support, and operations, as indicated hereunder..... P 25,179,000

New Appropriations, by Program/Project
=====

Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 13,476,000	P 7,518,000		P 20,994,000
Sub-total, General Administration and Support	----- 13,476,000	----- 7,518,000		----- 20,994,000
II. Operations				
a. Regulation of the Optical Media Industry		4,185,000		4,185,000
Sub-total, Operations		----- 4,185,000		----- 4,185,000
Total, Programs	----- 13,476,000	----- 11,703,000		----- 25,179,000
TOTAL NEW APPROPRIATIONS	P ----- 13,476,000	P ----- 11,703,000		P ----- 25,179,000
	=====	=====		=====

Special Provisions

1. Monitoring Expenses of Board Members. Of the amounts appropriated herein, a sum not exceeding Two Thousand Pesos (P2,000) per month is authorized to be paid to each member of the Board as monitoring expenses.

2. BAppropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
--	--------------------------	---	------------------------	-----------

I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision

P	13,476,000	P	7,518,000	P	20,994,000
	-----		-----		-----
	13,476,000		7,518,000		20,994,000
	-----		-----		-----

Sub-total, General Administration and Support

II. Operations

a. Regulation of the Optical Media Industry

1. Regulation of the optical media industry

		4,185,000	4,185,000
		-----	-----
		4,185,000	4,185,000

Sub-total, Operations

TOTAL PROGRAMS AND ACTIVITIES

P	-----		-----		-----
	13,476,000	P	11,703,000	P	25,179,000
	=====		=====		=====