

R. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 65,158,000

New Appropriations, by Program/Project

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Current\_Operating\_Expenditures

|            |                          |             |         |
|------------|--------------------------|-------------|---------|
|            | Maintenance<br>and Other |             |         |
| Personal   | Operating                | Capital     |         |
| Services__ | __Expenses__             | __Outlays__ | __Total |

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

|   |           |   |           |           |
|---|-----------|---|-----------|-----------|
| P |           |   |           |           |
|   | 3,148,000 | P | 4,536,000 | P         |
|   |           |   | 260,000   | P         |
|   |           |   |           | 7,944,000 |
|   | -----     |   | -----     | -----     |

|  |              |              |             |              |
|--|--------------|--------------|-------------|--------------|
| Sub-total, General Administration and Support                | 3,148,000    | 4,536,000    | 260,000     | 7,944,000    |
| II. Operations   |              |              |             |              |
| a. Formulation and Coordination of Youth Development Program | 17,791,000   | 35,623,000   | 3,800,000   | 57,214,000   |
| Sub-total, Operations  | 17,791,000   | 35,623,000   | 3,800,000   | 57,214,000   |
| Total, Programs  | 20,939,000   | 40,159,000   | 4,060,000   | 65,158,000   |
| TOTAL NEW APPROPRIATIONS                                     | P 20,939,000 | P 40,159,000 | P 4,060,000 | P 65,158,000 |
|  | =====        | =====        | =====       | =====        |

#### Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### PROGRAMS AND ACTIVITIES

|  | Personal<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total        |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support                        |                      |   |                    |              |
| a. General Administration and Support Services               |                      |   |                    |              |
| 1. General Management and Supervision                        | P 3,148,000          | P 4,536,000                                       | P 260,000          | P 7,944,000  |
| Sub-total, General Administration and Support                | 3,148,000            | 4,536,000   | 260,000            | 7,944,000    |
| II. Operations   |                      |   |                    |              |
| a. Formulation and Coordination of Youth Development Program | 17,791,000           | 35,623,000  | 3,800,000          | 57,214,000   |
| Sub-total, Operations  | 17,791,000           | 35,623,000  | 3,800,000          | 57,214,000   |
| TOTAL, PROGRAMS AND ACTIVITIES                               | P 20,939,000         | P 40,159,000                                      | P 4,060,000        | P 65,158,000 |
|  | =====                | =====   | =====              | =====        |