

Q. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder..... P 32,727,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

Personal Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total
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A. PROGRAMS

I. General Administration and Support

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a. General Administration and Support Services	8,223,000	P	3,732,000	P	11,955,000
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Sub-total, General Administration and Support	8,223,000		3,732,000		11,955,000
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II. Operations					
a. Coordination and Regulation of Water Resources Development	15,995,000		4,777,000		20,772,000
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Sub-total, Operations	15,995,000		4,777,000		20,772,000
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Total, Programs	24,218,000		8,509,000		32,727,000
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TOTAL NEW APPROPRIATIONS	24,218,000	P	8,509,000	P	32,727,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 8,223,000	P 3,732,000		P 11,955,000
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Sub-total, General Administration and Support	8,223,000	3,732,000		11,955,000
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II. Operations				
a. Coordination and Regulation of Water Resources Development	15,995,000	4,777,000		20,772,000
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1. Evaluation, integration and coordination of water resources plans and programs	10,009,000	2,500,000		12,509,000
2. Determination, adjudication and granting of water rights and waterworks franchises	5,986,000	2,277,000		8,263,000
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Sub-total, Operations	15,995,000	4,777,000		20,772,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 24,218,000	P 8,509,000		P 32,727,000
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