

P. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder..... P 56,007,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 12,192,000	P 18,147,000	P 750,000	P 31,089,000
Sub-total, General Administration and Support	12,192,000	18,147,000	750,000	31,089,000
II. Support to Operations				
a. Formulation of National Security Plans and Policies	6,253,000	2,663,000		8,916,000
Sub-total, Support to Operations	6,253,000	2,663,000		8,916,000
III. Operations				
a. Formulation of National Security Plans and Policies	6,753,000	9,249,000		16,002,000
Sub-total, Operations	6,753,000	9,249,000		16,002,000
Total, Programs	25,198,000	30,059,000	750,000	56,007,000
TOTAL NEW APPROPRIATIONS	P 25,198,000	P 30,059,000	P 750,000	P 56,007,000

Special Provision

1. Traveling Expenses. Subject to the approval of the Director-General of the National Security Council (NSC), the staff of the NSC may be allowed payment of claims for reimbursement of traveling and related expenses supported by receipts and incurred in the course of domestic official travel necessary in the performance of an assignment, chargeable against the amount appropriated herein.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
I. General Administration and Support				
a. General Administration and Support Services				

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1. General management and supervision	12,192,000 P	18,147,000 P	750,000 P	31,089,000
Sub-total, General Administration and Support	12,192,000	18,147,000	750,000	31,089,000
II. Support to Operations				
a. Formulation of National Security Plans and Policies	6,253,000	2,663,000		8,916,000
1. Information management, including data banking services and public information services	5,947,000	2,663,000		8,610,000
2. Legislative and legal services	306,000			306,000
Sub-total, Support to Operations	6,253,000	2,663,000		8,916,000
III. Operations				
a. Formulation of National Security Plans and Policies	6,753,000	9,249,000		16,002,000
1. Formulation of national security plans and policies including P1,000,000 for confidential and intelligence expenses to be released upon approval of the President	4,352,000	5,515,000		9,867,000
2. Conduct of strategic studies and researches on national security	2,140,000	2,137,000		4,277,000
3. Provide regular guidance and direction to the National Intelligence Coordinating Agency (NICA) and the Intelligence Community towards broader developmental goals, thereby promoting national security consciousness and closer coordination and cooperation within the bureaucracy and among the citizenry	261,000	1,597,000		1,858,000
Sub-total, Operations	6,753,000	9,249,000		16,002,000
TOTAL PROGRAMS AND ACTIVITIES	25,198,000 P	30,059,000 P	750,000 P	56,007,000