

O. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, including locally-funded project,as indicated hereunder.....P 318,122,000  
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New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Maintenance and Other Operating	Capital	
Personal Services____	____Expenses____	____Outlays____	____Total

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P 37,043,000	P 9,180,000	P 46,223,000
Sub-total, General Administration and Support	37,043,000	9,180,000	46,223,000
II. Operations			
a. Coordination of Intelligence Activities	145,408,000	72,475,000	2,016,000
Sub-total, Operations	145,408,000	72,475,000	2,016,000
Total, Programs	182,451,000	81,655,000	2,016,000
B. PROJECTS			
I. Locally-Funded Projects			
a. Operational Requirement of the Anti-Terrorism Council, Pursuant to R.A. No. 9372, Otherwise Known as the "Human Security Act of 2007"	3,700,000	37,300,000	11,000,000
Sub-total, Locally-Funded Projects	3,700,000	37,300,000	11,000,000
Total, Projects	3,700,000	37,300,000	11,000,000
TOTAL NEW APPROPRIATIONS	P 186,151,000	P 118,955,000	P 13,016,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 37,043,000	P 9,180,000	P 46,223,000	
1. General management and supervision	37,043,000	9,180,000	46,223,000	
Sub-total, General Administration and Support	37,043,000	9,180,000	46,223,000	
II. Operations				
a. Coordination of Intelligence Activities	145,408,000	72,475,000	2,016,000	219,899,000
1. Coordination and integration of intelligence activities including P31,244,000 for discretionary expenses to cover the cost of services which are confidential in nature, to be released upon approval of the President	145,408,000	72,475,000	2,016,000	219,899,000
Sub-total, Operations	145,408,000	72,475,000	2,016,000	219,899,000
TOTAL PROGRAMS AND ACTIVITIES	P 182,451,000	P 81,655,000	P 2,016,000	P 266,122,000