

N. NATIONAL COMMISSION ON THE ROLE OF FILIPINO WOMEN

For general administration and support, support to operations, and operations, as indicated hereunder..... P 29,767,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

Maintenance

	Personal Services____		and Other Operating Expenses____		Capital Outlays____		Total
A. PROGRAMS							
I. General Administration and Support							
a. General Administration and Support Services	P	7,629,000	P	9,924,000	P	1,000,000	P 18,553,000
Sub-total, General Administration and Support		7,629,000		9,924,000		1,000,000	18,553,000
II. Support to Operations							
a. Maintenance of a Data Bank on Gender and Development (GAD)		1,923,000		1,289,000			3,212,000
Sub-total, Support to Operations		1,923,000		1,289,000			3,212,000
III. Operations							
a. Conduct of Policy Researches, Provision of Technical Services and Coordination and Monitoring Activities on Gender and Development		3,964,000		4,038,000			8,002,000
Sub-total, Operations		3,964,000		4,038,000			8,002,000
Total, Programs		13,516,000		15,251,000		1,000,000	29,767,000
TOTAL NEW APPROPRIATIONS	P	13,516,000	P	15,251,000	P	1,000,000	P 29,767,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,629,000	P 9,924,000	P 1,000,000	P 18,553,000
Sub-total, General Administration and Support	----- 7,629,000	----- 9,924,000	----- 1,000,000	----- 18,553,000
II. Support to Operations				
a. Maintenance of a Data Bank on Gender and Development (GAD)	1,923,000	1,289,000		3,212,000
Sub-total, Support to Operations	----- 1,923,000	----- 1,289,000		----- 3,212,000
III. Operations				
a. Conduct of Policy Researches, Provision of Technical Services and Coordination and Monitoring Activities on Gender and Development	3,964,000	4,038,000		8,002,000
Sub-total, Operations	----- 3,964,000	----- 4,038,000		----- 8,002,000
TOTAL, PROGRAMS AND ACTIVITIES	P ----- 13,516,000	P ----- 15,251,000	P ----- 1,000,000	P ----- 29,767,000
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