

M.4. NATIONAL ARCHIVES OF THE PHILIPPINES (FORMERLY RECORDS MANAGEMENT AND ARCHIVES OFFICE)

For general administration and support, support to operations, and operations, as indicated hereunder..... P 65,145,000  
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New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,805,000	P 5,243,000	P 120,000	P 12,168,000
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Sub-total, General Administration and Support	6,805,000	5,243,000	120,000	12,168,000
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II. Support to Operations				

a. Records and Archives Management	3,059,000	750,000		3,809,000
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Sub-total, Support to Operations	3,059,000	750,000		3,809,000
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III. Operations				
a. Extension of Technical Assistance to Government Agencies for the Proper Implementation of Policies, Rules and Regulations on the Creation, Maintenance, Disposal and Retirement of All Government Records	7,253,000	4,587,000	1,336,000	13,176,000
b. Maintenance, Handling and Final Appraisal of Transferred Records of All Government Agencies, including those of Abolished Offices	4,997,000	3,517,000		8,514,000
c. Maintenance, Preservation, Rehabilitation and Servicing of Archival Records and Documents	6,878,000	18,902,000	120,000	25,900,000
d. Training, Education and Information Services in All Aspects of Records Management	1,342,000	194,000	42,000	1,578,000
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Sub-total, Operations	20,470,000	27,200,000	1,498,000	49,168,000
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Total, Programs	30,334,000	33,193,000	1,618,000	65,145,000
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TOTAL NEW APPROPRIATIONS	P 30,334,000	P 33,193,000	P 1,618,000	P 65,145,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	6,805,000	5,243,000	120,000	12,168,000
1. General management and supervision	6,805,000	5,243,000	120,000	12,168,000
Sub-total, General Administration and Support	6,805,000	5,243,000	120,000	12,168,000
II. Support to Operations				
a. Records and Archives Management				
1. Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records	3,059,000	750,000		3,809,000
Sub-total, Support to Operations	3,059,000	750,000		3,809,000
III. Operations				
a. Extension of Technical Assistance to Government Agencies for the Proper Implementation of Policies, Rules and Regulations on the Creation, Maintenance, Disposal and Retirement of All Government Records	7,253,000	4,587,000	1,336,000	13,176,000
b. Maintenance, Handling and Final Appraisal of Transferred Records of All Government Agencies, including those of Abolished Offices	4,997,000	3,517,000		8,514,000
c. Maintenance, Preservation, Rehabilitation and Servicing of Archival Records and Documents	6,878,000	18,902,000	120,000	25,900,000
d. Training, Education and Information Services in All Aspects of Records Management	1,342,000	194,000	42,000	1,578,000
Sub-total, Operations	20,470,000	27,200,000	1,498,000	49,168,000
TOTAL PROGRAMS AND ACTIVITIES	30,334,000	33,193,000	1,618,000	65,145,000