

M.2. NATIONAL HISTORICAL INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder P 169,385,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,380,000	P 7,818,000	P 740,000	P 15,938,000
Sub-total, General Administration and Support	7,380,000	7,818,000	740,000	15,938,000
II. Support to Operations				
a. Formulation of Plans and Policies for the Promotion of the Institute		250,000		250,000
b. Development and Maintenance of the NHI Information System	642,000	185,000		827,000
Sub-total, Support to Operations	642,000	435,000		1,077,000
III. Operations				
a. Research, Translation and Publication of				

Philippine Historical Works	3,452,000	3,929,000	106,000	7,487,000
b. Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works	16,431,000	9,227,000	100,000	25,758,000
c. Educational Activities on Historical Events and Personages	2,694,000	16,029,000	100,000	18,823,000
d. Restoration, Repair, Preservation and Conservation of Movable and Immovable Objects and Implementation of the National Historic Acts of the Philippines	2,978,000	4,984,000	13,340,000	21,302,000
Sub-total, Operations	25,555,000	34,169,000	13,646,000	73,370,000
Total, Programs	33,577,000	42,422,000	14,386,000	90,385,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Repair and Rehabilitation of Various Historical Shrines and Structures			20,000,000	20,000,000
b. RDatabase Management System for Historic Sites and Structures in the Philippines			2,000,000	2,000,000
c. PRestoration of four (4) vintage cars collection (General Aguinaldo car, General MacArthur car, President Quezon Car and President Magsaysay car)		4,000,000		4,000,000
d. Provision of Sprinkler System for NHI building			5,000,000	5,000,000
e. Restoration of Syquia Mansion in the Province of Ilocos Sur			2,000,000	2,000,000
f. Restoration and Rehabilitation of Sta. Maria Church in Sta. Maria, Ilocos Sur			3,000,000	3,000,000
g. Renovation of the Baclayon Church in Baclayon, Bohol			3,000,000	3,000,000
h. Conservation/Rehabilitation of Barasoain Church Historical Landmark in the City of Malolos, Bulacan			3,000,000	3,000,000
i. Restoration and Rehabilitation of the Governor Roque Ablan, Sr. Historical Landmark in Laoag, Ilocos Norte			2,000,000	2,000,000
j. Restoration and Rehabilitation of Fort Villalobos in Morong Islet, Sarangani, Davao del Sur			10,000,000	10,000,000
k. Celebration of Philippine-Spanish Friendship Day		10,000,000		10,000,000
l. Restoration/Development of Ermita Hills including the tunnel and church ruins in Baler, Aurora			15,000,000	15,000,000

Sub-total, Locally-Funded Projects		-----	-----	-----
		14,000,000	65,000,000	79,000,000
Total, Projects		-----	-----	-----
		14,000,000	65,000,000	79,000,000
TOTAL NEW APPROPRIATIONS	P -----	-----	-----	-----
	33,577,000 P	56,422,000 P	79,386,000 P	169,385,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
I. General Administration and Support	P				
a. General Administration and Support Services		7,380,000 P	7,818,000 P	740,000 P	15,938,000
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1. General management and supervision	7,380,000	7,818,000	740,000	15,938,000
Sub-Total, General Administration and Support	7,380,000	7,818,000	740,000	15,938,000
II. Support to Operations				
a. Formulation of Plans and Policies for the Promotion of the Institute		250,000		250,000
b. Development and Maintenance of the NHI Information System	642,000	185,000		827,000
Sub-total, Support to Operations	642,000	435,000		1,077,000
III. Operations				
a. Research, Translation and Publication of Philippine Historical Works	3,452,000	3,929,000	106,000	7,487,000
1. Research on Philippine history and translation of Philippine historical works	2,057,000	1,846,000	106,000	4,009,000
2. Publication of result of historical researches and studies	1,202,000	1,909,000		3,111,000
3. Maintenance of a historical data bank	193,000	174,000		367,000
b. Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works	16,431,000	9,227,000	100,000	25,758,000
1. Maintenance and administration of national shrines, monuments and landmarks	14,562,000	8,207,000	100,000	22,869,000
2. Design and supervision of heraldry objects	1,869,000	1,020,000		2,889,000
c. Educational Activities on Historical Events and Personages	2,694,000	16,029,000	100,000	18,823,000
1. Conduct of lectures, symposia and exhibits on historical events and personages for the public	2,694,000	16,029,000	100,000	18,823,000
d. Restoration, Repair, Preservation and Conservation of Movable and Immovable Objects and Implementation of the National Historic Acts of the Philippines	2,978,000	4,984,000	13,340,000	21,302,000
1. Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	1,826,000	3,689,000	13,340,000	18,855,000
2. Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	1,152,000	1,295,000		2,447,000

Sub-total, Operations				-----	-----	-----	-----
				25,555,000	34,169,000	13,646,000	73,370,000
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TOTAL PROGRAMS AND ACTIVITIES				33,577,000	P 42,422,000	P 14,386,000	P 90,385,000
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