

# K. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 34,837,000

New Appropriations, by Program/Project

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## Current\_Operating\_Expenditures

Personal Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

P

5,291,000

P

9,496,000

P

14,787,000

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Sub-total, General Administration and Support	5,291,000	9,496,000	14,787,000
II. Support to Operations			
a. Film Records and Library Services	662,000	1,381,000	2,043,000
Sub-total, Support to Operations	662,000	1,381,000	2,043,000
III. Operations			
a. Regulation of Theatrical and Television Films	7,450,000	10,557,000	18,007,000
Sub-total, Operations	7,450,000	10,557,000	18,007,000
Total, Programs	13,403,000	21,434,000	34,837,000
TOTAL NEW APPROPRIATIONS	P 13,403,000	P 21,434,000	P 34,837,000

#### Special Provisions

1. Monitoring Expenses of Board Members. Of the amounts appropriated herein, a sum not to exceed Twelve Thousand Pesos (P12,000) per month is authorized to be paid to each member of the Board as monitoring expenses.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,291,000	P 9,496,000		P 14,787,000
Sub-total, General Administration and Support	5,291,000	9,496,000		14,787,000
II. Support to Operations				
a. Film Records and Library Services				
1. Film records, information, research and library services, including the special project on Film Education and Appreciation Program	662,000	1,381,000		2,043,000
Sub-total, Support to Operations	662,000	1,381,000		2,043,000
III. Operations				
a. Regulation of Theatrical and Television Films				
1. Screening, censorship, examination and supervision of the exhibition of motion pictures for non-theatrical, theatrical and television distribution, including public information				

	dissemination on new policy issuances on review and classification of films	4,200,000	7,588,000	11,788,000
2.	Inspection of theaters and television networks	2,627,000	1,952,000	4,579,000
3.	Registration of entities, including the supervision and assistance to existing Local Regulatory Councils in the implementation of the Board's policies, programs and projects	623,000	1,017,000	1,640,000
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	Sub-total, Operations	7,450,000	10,557,000	18,007,000
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	TOTAL, PROGRAMS AND ACTIVITIES	13,403,000	21,434,000	34,837,000
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