

J. HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL

For general administration and support, and operations, including locally-funded projects as indicated hereunder..... P 99,770,000

New Appropriations, by Program/Project  
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				Current_Operating_Expenditures			
				Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS							
I. General Administration and Support							
a.	General Administration and Support Services	P		10,317,000	P 3,627,000		P 13,944,000
	Sub-total, General Administration and Support			10,317,000	3,627,000		13,944,000
II. Operations							
a.	Coordination of Policy Formulation and Monitoring of Housing Agencies			11,083,000	25,095,000		36,178,000
	Sub-total, Operations			11,083,000	25,095,000		36,178,000
Total, Programs				21,400,000	28,722,000		50,122,000
B. PROJECT(S)							
I. Locally-Funded Project(s)							
a.	Subdivision Survey of Proclaimed Lands for Socialized Housing				12,879,000		12,879,000
b.	Estate Management of Philippine Centennial Village				2,700,000		2,700,000
c.	National Drive Against Professional Squatting and Squatting Syndicates				8,606,000		8,606,000
d.	Updating of National Urban Development and Housing Framework				557,000		557,000
e.	Urban Asset Reform Program			10,579,000	5,175,000	1,000,000	16,754,000
f.	Development of Shelter Monitoring Information System				552,000	7,600,000	8,152,000
	Sub-total, Locally-Funded Project(s)			10,579,000	30,469,000	8,600,000	49,648,000
Total, Projects				10,579,000	30,469,000	8,600,000	49,648,000

TOTAL NEW APPROPRIATIONS	P -----	-----	-----	-----
	31,979,000	P 59,191,000	P 8,600,000	P 99,770,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 10,317,000	P 3,627,000		P 13,944,000
Sub-total, General Administration and Support	----- 10,317,000	----- 3,627,000		----- 13,944,000
II. Operations				
a. Coordination of Policy Formulation and Monitoring of Housing Agencies				
1. Coordination of policy formulation and monitoring of housing agencies	11,083,000	25,095,000		36,178,000
Sub-total, Operations	----- 11,083,000	----- 25,095,000		----- 36,178,000
TOTAL, PROGRAMS AND ACTIVITIES	P ----- 21,400,000	P ----- 28,722,000		P ----- 50,122,000
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