

I. HOUSING AND LAND USE REGULATORY BOARD

For general administration and support, support to operations, and operations as indicated hereunder ..... P 164,774,000

New Appropriations, by Program/Project  
=====

				Current_Operating_Expenditures			
				Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
A. PROGRAMS							
I. General Administration and Support							
				P			
a. General Administration and Support Services				19,221,000	P 17,166,000		P 36,387,000
				-----	-----		-----
Sub-total, General Administration and Support				19,221,000	17,166,000		36,387,000
				-----	-----		-----
II. Support to Operations							
a. Formulation of Policies and Standards, Rules and Regulations on Human Settlements				31,645,000	18,095,000		49,740,000
				-----	-----		-----
Sub-total, Support to Operations				31,645,000	18,095,000		49,740,000
				-----	-----		-----
III. Operations							
a. Regulation of Human Settlements Plans and Programs				61,073,000	17,574,000		78,647,000
				-----	-----		-----
Sub-total, Operations				61,073,000	17,574,000		78,647,000
				-----	-----		-----
Total, Programs				111,939,000	52,835,000		164,774,000
				-----	-----		-----
TOTAL NEW APPROPRIATIONS				P 111,939,000	P 52,835,000		P 164,774,000
				=====	=====		=====

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

				Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
I. General Administration and Support							
a. General Administration and Support Services							
				P			
1. General management and supervision				19,221,000	P 17,166,000		P 36,387,000
				-----	-----		-----
Sub-total, General Administration and Support				19,221,000	17,166,000		36,387,000
				-----	-----		-----
II. Support to Operations							
a. Formulation of Policies and Standards, Rules and							

#### Regulations on Human Settlements

1. Formulation, revision, adoption and dissemination of standards and guidelines for physical plans, subdivisions and urban land reform	2,627,000	3,892,000	6,519,000
2. Conduct of legal researches and studies on the scope and application of the supervisory, jurisdictional control and regulatory functions, including urban land reform and subdivisions	2,300,000	2,766,000	5,066,000
3. Operational requirements for the implementation of human settlement projects, including special/ad hoc projects	10,319,000	2,084,000	12,403,000
4. Technical support to management on program conceptualization and development, coordination and monitoring	4,205,000	4,935,000	9,140,000
5. Formulation of the National Urban Development and Housing Framework		361,000	361,000
6. Monitoring of implementation/compliance with locational development permits issued, including the formulation of implementing rules and regulations for enforcement	12,194,000	4,057,000	16,251,000

#### Sub-total, Support to Operations

31,645,000	18,095,000	49,740,000
------------	------------	------------

### III. Operations

#### a. Regulation of Human Settlements Plans and Programs

1. Provision of town planning and zoning assistance in the preparation of human settlements plans and concept planning for urban land reform areas for priority development (APD) and subdivisions, including its review and evaluation as well as the operation of a data banking system and the provision for cartographic assistance	42,092,000	11,296,000	53,388,000
2. Processing/issuance of locational clearances in subdivisions and urban land reform	8,825,000	3,678,000	12,503,000
3. Conduct of trials and hearings on cases/problems/complaints arising from the implementation of human settlements plans/programs including urban land reform and subdivisions as well as appealed cases pertaining thereto	10,156,000	2,600,000	12,756,000

#### Sub-total, Operations

61,073,000	17,574,000	78,647,000
------------	------------	------------

	P -----	-----	-----
TOTAL, PROGRAMS AND ACTIVITIES	111,939,000	P 52,835,000	P 164,774,000
	=====	=====	=====