

G. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For operations, as indicated hereunder.....	P	4,236,000
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New Appropriations, by Program/Project

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Current\_Operating\_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
A. PROGRAMS				
I. Operations				
a. For the Operational Requirements of the Film Development Council of the Philippines pursuant to R.A. No. 9167	P 4,236,000 -----		P 4,236,000 -----	
Sub-total, Operations	4,236,000 -----		4,236,000 -----	
Total, Programs	4,236,000 -----		4,236,000 -----	
TOTAL NEW APPROPRIATIONS	P 4,236,000 =====		P 4,236,000 =====	

Special Provision(s)

1. Additional Appropriations for Operational Expenses. In addition to the amounts appropriated herein, Six Million Nine Hundred Twelve Thousand Pesos (P6,912,000) shall be sourced from collections of fees and charges to be utilized for the Council's MOOE requirements in accordance with Section 16 (b) of R.A.No. 9167. The abovementioned amount shall likewise be charged from thirty-five percent (35%) of amusement taxes remitted by LGUs for films grade "B" to be used for the Council's operational expenses pursuant to Sections 13 (a) (2) and 16 (a) of R.A. No. 9167. Release of these amounts shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically to the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
I. Operations				
a. For the Operational Requirements of the Film Development Council of the Philippines pursuant to R.A. No. 9167	P 4,236,000 -----		P 4,236,000 -----	
Sub-total, Operations	4,236,000 -----		4,236,000 -----	
TOTAL, PROGRAMS AND ACTIVITIES	P 4,236,000 =====		P 4,236,000 =====	