

C. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 720,064,000  
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New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 21,564,000	P 32,766,000		P 54,330,000
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Sub-total, General Administration and Support	21,564,000	32,766,000		54,330,000
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II. Support to Operations				

a. Policy Formulation, Program Planning and Standard Development for Higher Education	41,463,000	20,882,000	62,345,000
b. For the Implementation of the Legal Education Reform Act of 1993		20,000,000	20,000,000
Sub-total, Support to Operations	41,463,000	40,882,000	82,345,000
III. Operations			
a. Implementation of Policies and Programs on Higher Education Services	87,865,000	437,234,000	525,099,000
b. National Agriculture and Fisheries Education System		30,000,000	30,000,000
Sub-total, Operations	87,865,000	467,234,000	555,099,000
Total, Programs	150,892,000	540,882,000	691,774,000
B. PROJECT(S)			
I. Locally-Funded Project(s)			
a. Financial Assistance to the Quirino Polytechnic College for the construction of Library		5,000,000	5,000,000
b. Financial Assistance to the Kalinga-Apayao State College for its Research on Integrated Agroforestry Systems in the CAR		9,900,000	9,900,000
c. Financial Assistance to the Abra Institute of Science and Technology for its Research on Improving the Textile Industry in the CAR		5,400,000	5,400,000
d. Financial Assistance to the Ifugao State College of Agriculture and Forestry for its Research on Integrated R & D for the Rice Terraces Conservation in the CAR		7,990,000	7,990,000
Total, Locally-Funded Project(s)		23,290,000	28,290,000
Total, Project(s)		23,290,000	28,290,000
TOTAL NEW APPROPRIATIONS	P 150,892,000	P 564,172,000	P 720,064,000

Special Provision(s)

1. Augmentation of Appropriations. In addition to the amounts appropriated herein, the requirements for maintenance and other operating expenses and capital outlays of the CHED amounting to Eight Hundred Fifty Four Million Pesos (P854,000,000) shall be charged against the remittances of travel tax collection of the Philippine Tourism Authority, the share in the sales of the lotto operations of the PCSO, and the share in the collection from the Professional Regulations Commission to the Higher Education Development Fund (HEDF), a Special Account in the General Fund constituted pursuant to Section 10 of R.A. No. 7722, otherwise known as the "Higher Education Act of 1994": PROVIDED, That the amount of P485,100,000 of the Higher Education Development Fund shall be used to fund the Scholarship Program under CHED Circular No. 57. The Balance of P368,900,000 shall be distributed as follows:

A. Research and Graduate Scholarship	P147,560,000
B. Quality Assurance and Upgrading of Educational Standards	P147,560,000
C. Management and Information Systems Development	P 73,780,000
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TOTAL	P368,900,000
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Research and Graduate scholarship shall as much as practicable provide research grant for graduate scholarship in advanced science such as Biotechnology, Nanotechnology, Neurotechnology and Information Technology: PROVIDED, FURTHER, That in the regional allocation of the HEDF, the CHED shall ensure that the requirements of ARMM are provided. Any release chargeable against the HEDF shall be subject to the submission of a special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Submission of Quarterly Reports on Higher Education Development Fund. The CHED shall submit within thirty (30) days from the end of each quarter to the House Committee on Appropriations and Senate Committee on Finance, and with respect to projects implemented in the legislative district, to the representative of the district concerned, copy furnished the DBM and COA, financial and physical accomplishment reports on the HEDF.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### PROGRAMS AND ACTIVITIES

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 21,564,000	P 32,766,000	P 54,330,000	
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Sub-total, General Administration and Support	21,564,000	32,766,000	54,330,000	
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II. Support to Operations				

a. Policy Formulation, Program Planning and Standard Development for Higher Education	41,463,000	20,882,000	62,345,000
1. Formulation of a higher education plan and policies/priorities on research, and planning for a systematic documentation, publication and dissemination of information on higher education	19,427,000	5,766,000	25,193,000
2. Development of standards for higher education programs and institutions, including Education for Peace Program for the Special Zone of Peace and Development	11,066,000	4,091,000	15,157,000
3. Development of strategies and schemes to establish linkages with international institutions of higher learning	2,651,000	1,375,000	4,026,000
4. Provision of staff and support services in the management and administration of the Higher Education Development Fund (HEDF)	2,272,000	1,539,000	3,811,000
5. Provision of legal services	3,793,000	1,091,000	4,884,000
6. Development of Standards for the Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP)	2,254,000	1,020,000	3,274,000
7. Regulation of the establishment and operation of review centers and similar entities		1,000,000	1,000,000
8. Ladderized Education Program		5,000,000	5,000,000
b. For the implementation of the Legal Education Reform Act of 1993		20,000,000	20,000,000
Sub-total, Support to Operations	41,463,000	40,882,000	82,345,000
III. Operations			
a. Implementation of Policies and Programs on Higher Education Services	87,865,000	437,234,000	525,099,000
1. Monitoring and evaluation of performance of higher institutions and provision of appropriate incentives as well as imposition of sanctions such as diminution or withdrawal of subsidy, downgrading or withdrawal of accreditation, program termination or school closure	87,865,000	27,734,000	115,599,000
2. Provision of assistance, incentives, scholarships and study grants to students in higher education		309,500,000	309,500,000
3. For various faculty scholarship programs particularly for Science and Engineering Masters and Ph.D.		100,000,000	100,000,000

b.	National Agriculture and Fisheries Education System (NAFES)		30,000,000		30,000,000
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1.	Formulation of policies, plans and implementing guidelines of the NAFES		30,000,000		30,000,000
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	Sub-total, Operations	87,865,000	467,234,000		555,099,000
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	TOTAL PROGRAMS AND ACTIVITIES	150,892,000	P 540,882,000		691,774,000
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