

COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations as indicated hereunder..... P 38,322,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,980,000	P 7,345,000	P	P 12,325,000
Sub-total, General Administration and Support	4,980,000	7,345,000		12,325,000
II. Operations				
a. Development, Coordination and Implementation of the Welfare Programs for Filipino Overseas	14,443,000	10,694,000	860,000	25,997,000
Sub-total, Operations	14,443,000	10,694,000	860,000	25,997,000
Total, Programs	19,423,000	18,039,000	860,000	38,322,000
TOTAL NEW APPROPRIATIONS	P 19,423,000	P 18,039,000	P 860,000	P 38,322,000

Special Provisions

1. Use of Income. In addition to the amounts appropriated herein, the Commission on Filipinos Overseas is authorized to use twenty percent (20%) but not to exceed Eight Million Pesos (P8,000,000) of the income derived from registration fees to augment the Commission's requirements for Maintenance and Other Operating Expenses and Capital Outlays, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
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I. General Administration and Support				
a. General Administration and Support Services	P 4,980,000	P 7,345,000		P 12,325,000
1. General management and supervision	4,980,000	7,345,000		12,325,000
Sub-total, General Administration and Support	4,980,000	7,345,000		12,325,000
II. Operations				
a. Development, Coordination and Implementation of the Welfare Programs for Filipino Overseas	14,443,000	10,694,000	860,000	25,997,000
1. Policy formulation, coordination and plan implementation of the Filipinos Overseas Program	14,443,000	10,694,000	860,000	25,997,000
Sub-total, Operations	14,443,000	10,694,000	860,000	25,997,000
TOTAL PROGRAMS AND ACTIVITIES	P 19,423,000	P 18,039,000	P 860,000	P 38,322,000
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