

AB. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, and operations, as indicated hereunder.....P 221,544,000

New Appropriations, by Program/Project

=====

Current\_Operating\_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 33,452,000	P 81,813,000	P 3,000,000	P 118,265,000
Sub-total, General Administration and Support	33,452,000	81,813,000	3,000,000	118,265,000
II. Operations				
a. Conduct of Policy Researches and Analyses on the Overall Management of the Development Process	12,605,000	2,119,000		14,724,000
b. Monitoring the Provision of a Centralized Feedback Mechanism on the Implementation of National Government Projects	22,778,000	15,728,000	29,244,000	67,750,000
c. Advisory and Consultative Services	11,195,000	3,071,000		14,266,000
d. Development of Human Resources	6,539,000			6,539,000

Sub-total, Operations	53,117,000	20,918,000	29,244,000	103,279,000
Total, Programs	86,569,000	102,731,000	32,244,000	221,544,000
TOTAL NEW APPROPRIATIONS	86,569,000 P	102,731,000 P	32,244,000 P	221,544,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	33,452,000 P	81,813,000 P	3,000,000 P	118,265,000
1. General management and supervision	33,452,000	81,813,000	3,000,000	118,265,000
Sub-total, General Administration and Support	33,452,000	81,813,000	3,000,000	118,265,000
II. Operations				
a. Conduct of Policy Researches and Analyses on the Overall Management of the Development Process	12,605,000	2,119,000		14,724,000
1. Conduct of continuing analyses and evaluation of economic/social political trends, method for the execution of development program projects and existing policies affecting development	5,396,000	1,534,000		6,930,000
2. Identification and formulation of solutions and measures to eradicate bottlenecks or problem areas and possible sources of delays	7,209,000	585,000		7,794,000
b. Monitoring the Provision of a Centralized Feedback Mechanism on the Implementation of National Government Projects	22,778,000	15,728,000	29,244,000	67,750,000
1. Operation and Maintenance of an effective communication and information network system	22,778,000	15,728,000	29,244,000	67,750,000
c. Advisory and Consultative Services	11,195,000	3,071,000		14,266,000
1. Operational requirements of the Cabinet Secretariat including PMS participation in technical working groups and other committees	11,195,000	3,071,000		14,266,000
d. Development of Human Resources	6,539,000			6,539,000
1. Conduct of research and provision of training and other necessary services to develop human				

resources	6,539,000			6,539,000
	-----	-----	-----	-----
Sub-total, Operations	53,117,000	20,918,000	29,244,000	103,279,000
	-----	-----	-----	-----
TOTAL, PROGRAMS AND ACTIVITIES	86,569,000	P 102,731,000	P' 32,244,000	P 221,544,000
	=====	=====	=====	=====