

AA. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder.....P	20,226,000
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New Appropriations, by Program/Project
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	Current_Operating_Expenditures			
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,190,000	P 4,050,000		P 6,240,000
Sub-total, General Administration and Support	----- 2,190,000	----- 4,050,000		----- 6,240,000
II. Operations				
a. Liaison Services	7,916,000	6,070,000		13,986,000
Sub-total, Operations	----- 7,916,000	----- 6,070,000		----- 13,986,000
Total, Programs	----- 10,106,000	----- 10,120,000		----- 20,226,000
TOTAL NEW APPROPRIATIONS	P ----- 10,106,000	P ----- 10,120,000		P ----- 20,226,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
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I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision

Sub-total, General Administration and Support

II. Operations

a. Liaison Services

1. Promotion of presidential initiatives and maintenance of close liaison with Congress, non-governmental organizations and other interested groups, including monitoring of progress of administration bills

Sub-total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

P

2,190,000

P

4,050,000

P

6,240,000

2,190,000

4,050,000

6,240,000

2,190,000

4,050,000

6,240,000

7,916,000

6,070,000

13,986,000

7,916,000

6,070,000

13,986,000

7,916,000

6,070,000

13,986,000

P

10,106,000

P

10,120,000

P

20,226,000

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