

XXV. OFFICE OF THE PRESS SECRETARY

A. OFFICE OF THE PRESS SECRETARY (PROPER)

For general administration and support, and operations, as indicated hereunder.....P 103,596,000

New Appropriations, by Program/Project  
=====

Current\_Operating\_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 18,495,000	P 15,911,000	P	P 34,406,000
Sub-total, General Administration and Support	18,495,000	15,911,000		34,406,000
II. Operations				
a. Formulation and Coordination of Public Information Plans and Programs	1,984,000	65,706,000	1,500,000	69,190,000
Sub-total, Operations	1,984,000	65,706,000	1,500,000	69,190,000
Total, Programs	20,479,000	81,617,000	1,500,000	103,596,000
TOTAL NEW APPROPRIATIONS	P 20,479,000	P 81,617,000	P 1,500,000	P 103,596,000

Special Provision

1. Appropriations for Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current\_Operating\_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
I. General Administration and Support				
a. General Administration and Support Services	P 18,495,000	P 15,911,000	P	P 34,406,000
1. General management and supervision	18,495,000	15,911,000		34,406,000
Sub-total, General Administration and Support	18,495,000	15,911,000		34,406,000

II. Operations

a. Formulation and Coordination of Public Information Plans and Programs	1,984,000	65,706,000	1,500,000	69,190,000
1. Formulation and coordination of public information plans and programs	1,984,000	65,706,000	1,500,000	69,190,000
Sub-total, Operations	1,984,000	65,706,000	1,500,000	69,190,000
TOTAL, PROGRAMS AND ACTIVITIES	P 20,479,000	P 81,617,000	P 1,500,000	P 103,596,000

B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder .....P 238,461,000

New Appropriations, by Program/Project  
=====

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 23,116,000	P 12,890,000	P	P 36,006,000
Sub-total, General Administration and Support	23,116,000	12,890,000		36,006,000
II. Operations				
a. Provision of Radio Broadcast Medium to Disseminate Information on Policies, Programs and Directions of the Government and the Presidency	111,733,000	87,722,000	3,000,000	202,455,000
Sub-total, Operations	111,733,000	87,722,000	3,000,000	202,455,000
Total, Programs	134,849,000	100,612,000	3,000,000	238,461,000
TOTAL NEW APPROPRIATIONS	P 134,849,000	P 100,612,000	P 3,000,000	P 238,461,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures				
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
I. General Administration and Support				
a. General Administration and Support Services	P 23,116,000	P 12,890,000	P	P 36,006,000
1. General management and supervision	----- 23,116,000	----- 12,890,000		----- 36,006,000
Sub-total, General Administration and Support	----- 23,116,000	----- 12,890,000		----- 36,006,000
II. Operations				
a. Provision of Radio Broadcast Medium to Disseminate Information on Policies, Programs and Directions of the Government and the Presidency	111,733,000	87,722,000	3,000,000	202,455,000
1. Production and transmission of various types of radio programs including news and other special features	----- 64,845,000	----- 36,301,000	----- 3,000,000	----- 104,146,000
2. Maintenance and operation of radio stations nationwide	46,888,000	48,921,000		95,809,000
3. Provision of creative services for the production of radio dramas and other special programs		2,500,000		2,500,000
Sub-total, Operations	----- 111,733,000	----- 87,722,000	----- 3,000,000	----- 202,455,000
TOTAL, PROGRAMS AND ACTIVITIES	P 134,849,000	P 100,612,000	P 3,000,000	P 238,461,000
	=====	=====	=====	=====

C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 28,747,000

New Appropriations, by Program/Project  
=====

Current_Operating_Expenditures				
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,231,000	P 8,426,000	P 750,000	P 16,407,000
	-----	-----	-----	-----

Sub-total, General Administration and Support	7,231,000	8,426,000	750,000	16,407,000
II. Support to Operations				
a. Communication, Planning, Coordination and Preparation of Special Information Programs	3,300,000	442,000		3,742,000
Sub-Total, Support to Operations	3,300,000	442,000		3,742,000
III. Operations				
a. Conceptualization, Production and Dissemination of Special Information/Communication Programs to Enhance Awareness and Secure Positive Public Acceptance and Support	5,260,000	3,338,000		8,598,000
Sub-total, Operations	5,260,000	3,338,000		8,598,000
Total, Programs	15,791,000	12,206,000	750,000	28,747,000
TOTAL NEW APPROPRIATIONS	P 15,791,000	P 12,206,000	P 750,000	P 28,747,000
	=====	=====	=====	=====

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions.

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures				
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,231,000	P 8,426,000	P 750,000	P 16,407,000
Sub-total, General Administration and Support	7,231,000	8,426,000	750,000	16,407,000
II. Support to Operations				
a. Communication, Planning, Coordination and Preparation of Special Information Programs	3,300,000	442,000		3,742,000
Sub-total, Support to Operations	3,300,000	442,000		3,742,000
III. Operations				
a. Conceptualization, Production & Dissemination of Special Information/Communication Programs to Enhance Awareness and Secure Positive Public Acceptance and Support	5,260,000	3,338,000		8,598,000

Sub-total, Operations	5,260,000	3,338,000	8,598,000
TOTAL, PROGRAMS AND ACTIVITIES	P 15,791,000	P 12,206,000	P 750,000 P 28,747,000

#### D. NATIONAL PRINTING OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 115,576,000

New Appropriations, by Program/Project  
=====

	Current_Operating_Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 14,250,000	P 4,417,000	P	P 18,667,000
Sub-total, General Administration and Support	14,250,000	4,417,000		18,667,000
II. Support to Operations				
a. Production, Planning and Control and Maintenance of Printing Machines	10,424,000	690,000		11,114,000
Sub-total, Support to Operations	10,424,000	690,000		11,114,000
III. Operations				
a. Printing and Binding Services	74,003,000	10,892,000	900,000	85,795,000
Sub-total, Operations	74,003,000	10,892,000	900,000	85,795,000
Total, Programs	98,677,000	15,999,000	900,000	115,576,000
TOTAL NEW APPROPRIATIONS	P 98,677,000	P 15,999,000	P 900,000	P 115,576,000

#### Special Provision(s)

1. Release of Fund. Release of the amount appropriated herein shall be subject to realization of income pursuant to Section 3 of E.O. No. 378, s. 2004, and in no case exceed actual collection of income for the current year: PROVIDED, That in the event that actual collection exceeds the amount appropriated herein, the balance shall be chargeable against the Unprogrammed Fund. Implementation of this provision shall be subject to guidelines to be jointly issued by the National Printing Office and the DBM.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures				
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Administration and Support Services	P 14,250,000	P 4,417,000	P	P 18,667,000
Sub-total, General Administration and Support	14,250,000	4,417,000		18,667,000
II. Support to Operations				
a. Production, Planning and Control and Maintenance of Printing Machines	10,424,000	690,000		11,114,000
1. Production planning and control of printing and binding activities	5,764,000	104,000		5,868,000
2. Maintenance and repair of printing machines	4,660,000	586,000		5,246,000
Sub-total, Support to Operations	10,424,000	690,000		11,114,000
III. Operations				
a. Printing and Binding Services	74,003,000	10,892,000	900,000	85,795,000
1. Typesetting, monotyping and photolithographic services	25,545,000	4,027,000		29,572,000
2. Press operation and cutting into standard forms and binding of printed materials	45,125,000	2,768,000		47,893,000
3. Storing, shipping and trucking of finished products	3,333,000	4,097,000	900,000	8,330,000
Sub-total, Operations	74,003,000	10,892,000	900,000	85,795,000
TOTAL, PROGRAMS AND ACTIVITIES	P 98,677,000	P 15,999,000	P 900,000	P 115,576,000
	=====	=====	=====	=====

# E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder .....P 77,427,000

## New Appropriations, by Program/Project

=====

### Current\_Operating\_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,956,000	P 5,606,000	P	P 14,562,000
Sub-total, General Administration and Support	8,956,000	5,606,000		14,562,000
II. Operations				
a. Provision of Domestic and Foreign Information Programs for the Government and Presidency	41,227,000	20,888,000	750,000	62,865,000
Sub-total, Operations	41,227,000	20,888,000	750,000	62,865,000
Total, Programs	50,183,000	26,494,000	750,000	77,427,000
TOTAL NEW APPROPRIATIONS	P 50,183,000	P 26,494,000	P 750,000	P 77,427,000

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

### Current\_Operating\_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
I. General Administration and Support				
a. General Administration and Support Services	P 8,956,000	P 5,606,000	P	P 14,562,000
1. General management and supervision	8,956,000	5,606,000		14,562,000
Sub-total, General Administration and Support	8,956,000	5,606,000		14,562,000
II. Operations				
a. Provision of Domestic and Foreign Information Programs for the Government and Presidency	41,227,000	20,888,000	750,000	62,865,000

1. Provision of media coverage of Presidential activities and media relations and accreditation	14,553,000	11,156,000		25,709,000
2. Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	26,674,000	9,732,000	750,000	37,156,000
Sub-total, Operations	41,227,000	20,888,000	750,000	62,865,000
TOTAL, PROGRAMS AND ACTIVITIES	P 50,183,000	P 26,494,000	P 750,000	P 77,427,000

#### F. PHILIPPINE INFORMATION AGENCY

For general administration and support, support to operations, and operations, as indicated hereunder .....P 209,758,000

New Appropriations, by Program/Project  
=====

Current_Operating_Expenditures				
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 18,533,000	P 10,571,000	P 5,762,000	P 34,866,000
Sub-total, General Administration and Support	18,533,000	10,571,000	5,762,000	34,866,000
II. Support to Operations				
a. Planning, Policy Formulation Research and Development	2,992,000	1,606,000		4,598,000
b. Coordination, Monitoring and Evaluation	6,435,000	2,411,000		8,846,000
c. Statistical Services	3,429,000	2,117,000		5,546,000
d. Information Systems Development and Maintenance	638,000	2,788,000		3,426,000
Sub-total, Support to Operations	13,494,000	8,922,000		22,416,000
III. Operations				
a. Public Information Services	90,445,000	62,031,000		152,476,000
Sub-Total, Operations	90,445,000	62,031,000		152,476,000
Total, Program	122,472,000	81,524,000	5,762,000	209,758,000



## TOTAL NEW APPROPRIATIONS

P	122,472,000	P	81,524,000	P	5,762,000	P	209,758,000
=====		=====		=====		=====	

## Special Provision(s)

1. Use and Release of Funds. Of the amount appropriated herein, One Million Seven Hundred Sixty Two Thousand Pesos (P1,762,000) under A.I.a.1. shall be used for the payment of the expropriated property under the Supreme Court decision in Republic of the Philippines vs. Court of Appeals, G.R. No. 146587 dated July 2, 2002

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures			
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
I. General Administration and Support				
a. General Administration and Support Services	P 18,533,000	P 10,571,000	P 5,762,000	P 34,866,000
1. General management and supervision	16,479,000	10,269,000	5,762,000	32,510,000
2. Training of PIA personnel	2,054,000	302,000		2,356,000
Sub-total, General Administration and Support	18,533,000	10,571,000	5,762,000	34,866,000
II. Support to Operations				
a. Planning, Policy Formulation Research and Development	2,992,000	1,606,000		4,598,000
b. Coordination, Monitoring and Evaluation	6,435,000	2,411,000		8,846,000
c. Statistical Services	3,429,000	2,117,000		5,546,000
d. Information Systems Development and Maintenance	638,000	2,788,000		3,426,000
Sub-total, Support to Operations	13,494,000	8,922,000		22,416,000
III. Operations				
a. Public Information Services	90,445,000	62,031,000		152,476,000
1. Production of information program thru print, radio, TV, motion pictures and special media	12,774,000	12,264,000		25,038,000
2. Dissemination of information materials thru print, radio,TV, motion pictures and special media including conduct of interpersonal communications	69,025,000	47,986,000		117,011,000
3. Processing and printing of films	8,646,000	1,041,000		9,687,000

4. Training of government information officers		740,000		740,000
Sub-total, Operations	90,445,000	62,031,000		152,476,000
TOTAL, PROGRAMS AND ACTIVITIES	P 122,472,000	P 81,524,000	P 5,762,000	P 209,758,000

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 66,720,000

New Appropriations, by Program/Project

=====

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,823,000	P 8,752,000	P	P 16,575,000
Sub-total, General Administration and Support	7,823,000	8,752,000		16,575,000
II. Support to Operations				
a. Provisions of Materials and Communication Inputs for Broadcast Disseminations	10,064,000	125,000		10,189,000
Sub-total, Support to Operations	10,064,000	125,000		10,189,000
III. Operations				
a. Provision of Radio-TV Coverage on Presidential Activities	9,380,000	27,942,000	2,634,000	39,956,000
Sub-total, Operations	9,380,000	27,942,000	2,634,000	39,956,000
Total, Programs	27,267,000	36,819,000	2,634,000	66,720,000
TOTAL NEW APPROPRIATIONS	P 27,267,000	P 36,819,000	P 2,634,000	P 66,720,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be specifically used for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures				
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,823,000	P 8,752,000	P	P 16,575,000
Sub-total, General Administration and Support	7,823,000	8,752,000		16,575,000
II. Support to Operations				
a. Provision of Materials and Communication Inputs for Broadcast Disseminations	10,064,000	125,000		10,189,000
1. Gathering of information on current and vital issues and provision of relevant information and production	10,064,000	125,000		10,189,000
Sub-total, Support to Operations	10,064,000	125,000		10,189,000
III. Operations				
a. Provision of Radio-TV Coverage on Presidential Activities	9,380,000	27,942,000	2,634,000	39,956,000
1. Provisions of electronic media coverage on activities and special events of the President and coordination with private broadcast media	9,380,000	27,942,000	2,634,000	39,956,000
Sub-total, Operations	9,380,000	27,942,000	2,634,000	39,956,000
TOTAL, PROGRAMS AND ACTIVITIES	P 27,267,000	P 36,819,000	P 2,634,000	P 66,720,000

GENERAL SUMMARY  
OFFICE OF THE PRESS SECRETARY

Current_Operating_Expenditures				
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. Office of the Press Secretary (Proper)	P 20,479,000	P 81,617,000	P 1,500,000	P 103,596,000
B. Bureau of Broadcast Services	134,849,000	100,612,000	3,000,000	238,461,000

C.	Bureau of Communications Services	15,791,000	12,206,000	750,000	28,747,000
D.	National Printing Office	98,677,000	15,999,000	900,000	115,576,000
E.	News and Information Bureau	50,183,000	26,494,000	750,000	77,427,000
F.	Philippine Information Agency	122,472,000	81,524,000	5,762,000	209,758,000
G.	Presidential Broadcast Staff (RTVM)	27,267,000	36,819,000	2,634,000	66,720,000
		-----	-----	-----	-----
	Total New Appropriations, Office of the Press Secretary	P 469,718,000	P 355,271,000	P 15,296,000	P 840,285,000
		=====	=====	=====	=====