

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 66,720,000

New Appropriations, by Program/Project

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					Current_Operating_Expenditures			
					Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
A. PROGRAMS								
I. General Administration and Support								
a. General Administration and Support Services					P 7,823,000	P 8,752,000	P	P 16,575,000
Sub-total, General Administration and Support					7,823,000	8,752,000		16,575,000
II. Support to Operations								
a. Provisions of Materials and Communication Inputs for Broadcast Disseminations					10,064,000	125,000		10,189,000
Sub-total, Support to Operations					10,064,000	125,000		10,189,000
III. Operations								
a. Provision of Radio-TV Coverage on Presidential Activities					9,380,000	27,942,000	2,634,000	39,956,000
Sub-total, Operations					9,380,000	27,942,000	2,634,000	39,956,000
Total, Programs					27,267,000	36,819,000	2,634,000	66,720,000
TOTAL NEW APPROPRIATIONS					P 27,267,000	P 36,819,000	P 2,634,000	P 66,720,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be specifically used for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures				
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,823,000	P 8,752,000	P	P 16,575,000
Sub-total, General Administration and Support	7,823,000	8,752,000		16,575,000
II. Support to Operations				
a. Provision of Materials and Communication Inputs for Broadcast Disseminations	10,064,000	125,000		10,189,000
1. Gathering of information on current and vital issues and provision of relevant information and production	10,064,000	125,000		10,189,000
Sub-total, Support to Operations	10,064,000	125,000		10,189,000
III. Operations				
a. Provision of Radio-TV Coverage on Presidential Activities	9,380,000	27,942,000	2,634,000	39,956,000
1. Provisions of electronic media coverage on activities and special events of the President and coordination with private broadcast media	9,380,000	27,942,000	2,634,000	39,956,000
Sub-total, Operations	9,380,000	27,942,000	2,634,000	39,956,000
TOTAL, PROGRAMS AND ACTIVITIES	P 27,267,000	P 36,819,000	P 2,634,000	P 66,720,000

GENERAL SUMMARY
OFFICE OF THE PRESS SECRETARY

Current_Operating_Expenditures				
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. Office of the Press Secretary (Proper)	P 20,479,000	P 81,617,000	P 1,500,000	P 103,596,000
B. Bureau of Broadcast Services	134,849,000	100,612,000	3,000,000	238,461,000

C.	Bureau of Communications Services	15,791,000	12,206,000	750,000	28,747,000
D.	National Printing Office	98,677,000	15,999,000	900,000	115,576,000
E.	News and Information Bureau	50,183,000	26,494,000	750,000	77,427,000
F.	Philippine Information Agency	122,472,000	81,524,000	5,762,000	209,758,000
G.	Presidential Broadcast Staff (RTVM)	27,267,000	36,819,000	2,634,000	66,720,000
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	Total New Appropriations, Office of the Press Secretary	P 469,718,000	P 355,271,000	P 15,296,000	P 840,285,000
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