

F. PHILIPPINE INFORMATION AGENCY

For general administration and support, support to operations, and operations, as indicated hereunderP 209,758,000

New Appropriations, by Program/Project
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				Current_Operating_Expenditures			
				Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
A. PROGRAMS							
I. General Administration and Support							
a. General Administration and Support Services				P 18,533,000	P 10,571,000	P 5,762,000	P 34,866,000
Sub-total, General Administration and Support				----- 18,533,000	----- 10,571,000	----- 5,762,000	----- 34,866,000
II. Support to Operations							
a. Planning, Policy Formulation Research and Development				2,992,000	1,606,000		4,598,000
b. Coordination, Monitoring and Evaluation				6,435,000	2,411,000		8,846,000
c. Statistical Services				3,429,000	2,117,000		5,546,000
d. Information Systems Development and Maintenance				638,000	2,788,000		3,426,000
Sub-total, Support to Operations				----- 13,494,000	----- 8,922,000		----- 22,416,000
III. Operations							
a. Public Information Services				90,445,000	62,031,000		152,476,000
Sub-Total, Operations				----- 90,445,000	----- 62,031,000		----- 152,476,000
Total, Program				----- 122,472,000	----- 81,524,000	----- 5,762,000	----- 209,758,000

TOTAL NEW APPROPRIATIONS

P	122,472,000	P	81,524,000	P	5,762,000	P	209,758,000
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Special Provision(s)

1. Use and Release of Funds. Of the amount appropriated herein, One Million Seven Hundred Sixty Two Thousand Pesos (P1,762,000) under A.I.a.1. shall be used for the payment of the expropriated property under the Supreme Court decision in Republic of the Philippines vs. Court of Appeals, G.R. No. 146587 dated July 2, 2002

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures			
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
I. General Administration and Support				
a. General Administration and Support Services	P 18,533,000	P 10,571,000	P 5,762,000	P 34,866,000
1. General management and supervision	16,479,000	10,269,000	5,762,000	32,510,000
2. Training of PIA personnel	2,054,000	302,000		2,356,000
Sub-total, General Administration and Support	18,533,000	10,571,000	5,762,000	34,866,000
II. Support to Operations				
a. Planning, Policy Formulation Research and Development	2,992,000	1,606,000		4,598,000
b. Coordination, Monitoring and Evaluation	6,435,000	2,411,000		8,846,000
c. Statistical Services	3,429,000	2,117,000		5,546,000
d. Information Systems Development and Maintenance	638,000	2,788,000		3,426,000
Sub-total, Support to Operations	13,494,000	8,922,000		22,416,000
III. Operations				
a. Public Information Services	90,445,000	62,031,000		152,476,000
1. Production of information program thru print, radio, TV, motion pictures and special media	12,774,000	12,264,000		25,038,000
2. Dissemination of information materials thru print, radio,TV, motion pictures and special media including conduct of interpersonal communications	69,025,000	47,986,000		117,011,000
3. Processing and printing of films	8,646,000	1,041,000		9,687,000

4. Training of government information officers		740,000		740,000
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Sub-total, Operations	90,445,000	62,031,000		152,476,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 122,472,000	P 81,524,000	P 5,762,000	P 209,758,000
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