C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, support to operations, and operations, as indicated hereunder...... P 28,747,000 New Appropriations, by Program/Project

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	Current_Operating_Expenditure
	Maintenance

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	and Other						
Personal	Operating	Capit					
Services	Expenses	Outla					

PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

7,231,000 P

8,426,000 P

750,000 P

Total

16,407,000

Sub-total, General Administration and Support	7,231,000	8,426,000	750,000	16,407,000
II. Support to Operations				
a. Communication, Planning, Coordination and Preparation of Special Information Programs	3,300,000	442,000		3,742,000
Sub-Total, Support to Operations	3,300,000	442,000		3,742,000
III. Operations				
a. Conceptualization, Production and Dissemination of Special Information/Communication Programs to Enhance Awareness and Secure Positive Public				
Acceptance and Support	5,260,000	3,338,000		8,598,000
Sub-total, Operations	5,260,000	3,338,000		8,598,000
Total, Programs	15,791,000	12,206,000	750,000	28,747,000
TOTAL NEW APPROPRIATIONS	P 15,791,000	P 12,206,000	P 750,000	P 28,747,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions.

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

I.	General Administration and Support		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	a. General Administration and Support Services	P	7,231,000	P 8,426,000 I	750,000	P 16,407,000
	Sub-total, General Administration and Support		7,231,000	8,426,000	750,000	16,407,000
II.	Support to Operations					
	a. Communication, Planning, Coordination and Preparation of Special Information Programs		3,300,000	442,000		3,742,000
	Sub-total, Support to Operations		3,300,000	442,000		3,742,000
III.	Operations					
	 Conceptualization, Production & Dissemination of Special Information/Communication Programs to Enhance Awareness and Secure Positive Public Acceptance and Support 		5,260,000	3,338,000		8,598,000

	Sub-total, Operations		5,260,000		3,338,000				8,598,000
OTAL,	PROGRAMS AND ACTIVITIES	P	15,791,000	P	12,206,000	P	750,000	P	28,747,000