

F. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder..... P 41,719,000

New Appropriations, by Program/Project

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Current\_Operating\_Expenditures

	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 13,237,000	P 6,130,000	P 250,000	P 19,617,000
Sub-total, General Administration and Support	13,237,000	6,130,000	250,000	19,617,000
II. Support to Operations				
a. Planning and Program Development and Monitoring	2,392,000	698,000		3,090,000
b. Information, Packaging and Dissemination	2,405,000	691,000		3,096,000
c. Information System Development and Maintenance	766,000	701,000		1,467,000
Sub-total, Support to Operations	5,563,000	2,090,000		7,653,000
III. Operations				
a. Tariff Code Implementation	4,868,000	2,893,000	750,000	8,511,000
b. International Trade and Tariff Negotiations	2,986,000	2,952,000		5,938,000
Sub-total, Operations	7,854,000	5,845,000	750,000	14,449,000
Total, Programs	26,654,000	14,065,000	1,000,000	41,719,000
TOTAL NEW APPROPRIATIONS	P 26,654,000	P 14,065,000	P 1,000,000	P 41,719,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current\_Operating\_Expenditures

Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total
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I. General Administration and Support								
a. General Administration and Support Services	P	13,237,000	P	6,130,000	P	250,000	P	19,617,000
1. General management and supervision		13,237,000		6,130,000		250,000		19,617,000
Sub-total, General Administration and Support		13,237,000		6,130,000		250,000		19,617,000
II. Support to Operations								
a. Planning and Program Development and Monitoring		2,392,000		698,000				3,090,000
b. Information, Packaging and Dissemination		2,405,000		691,000				3,096,000
c. Information System Development and Maintenance		766,000		701,000				1,467,000
Sub-total, Support to Operations		5,563,000		2,090,000				7,653,000
III. Operations								
a. Tariff Code Implementation		4,868,000		2,893,000		750,000		8,511,000
1. Conduct of investigation and public hearings on petitions for the imposition of anti-dumping duty, and institutionalization of safety measures to protect the national economy		2,093,000		984,000		750,000		3,827,000
2. Issuances of rulings and opinions on tariff classifications		570,000		943,000				1,513,000
3. Conduct of studies on the effects of import liberalization on the national tariff and competition policies and formulation of policy measures to protect the interest of domestic industries		2,205,000		966,000				3,171,000
b. International Trade and Tariff Negotiations		2,986,000		2,952,000				5,938,000
1. Conduct of investigation and public hearings/ consultations on tariff concessions to be granted by the Philippines under the multi-lateral and regional trade fora and other international trade and tariff negotiations		1,319,000		890,000				2,209,000
2. Participation in bilateral/multi-lateral plurilateral/regional tariff negotiations and other international trade and tariff negotiations		265,000		1,407,000				1,672,000
3. Conduct of consultations to implement the Harmonized System of Tariff Nomenclature		1,402,000		655,000				2,057,000
Sub-total, Operations		7,854,000		5,845,000		750,000		14,449,000
TOTAL, PROGRAMS AND ACTIVITIES	P	26,654,000	P	14,065,000	P	1,000,000	P	41,719,000

GENERAL SUMMARY  
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

			Current_Operating_Expenditures			
		Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	Total	
A.	Office of the Director-General	P 319,279,000	P 212,217,000	P 54,200,000	P 585,696,000	
B.	National Statistical Coordination Board	44,879,000	32,354,000	1,000,000	78,233,000	
C.	National Statistics Office	554,313,000	424,536,000	302,000	979,151,000	
D.	Philippine National Volunteer Service Coordinating Agency	6,193,000	4,774,000		10,967,000	
E.	Statistical Research and Training Center	6,553,000	4,460,000	20,000,000	31,013,000	
F.	Tariff Commission	26,654,000	14,065,000	1,000,000	41,719,000	
Total New Appropriations, National Economic and Development Authority		P 957,871,000	P 692,406,000	P 76,502,000	P 1,726,779,000	
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