

E. STATISTICAL RESEARCH AND TRAINING CENTER

For general administration and support, and operations, as indicated hereunder P 31,013,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,235,000 -----	P 2,572,000 -----	P	P 5,807,000 -----

Sub-total, General Administration and Support	3,235,000	2,572,000		5,807,000
II. Operations				
a. Statistical Research and Training Program	3,318,000	1,888,000	20,000,000	25,206,000
Sub-total, Operations	3,318,000	1,888,000	20,000,000	25,206,000
Total, Programs	6,553,000	4,460,000	20,000,000	31,013,000
TOTAL NEW APPROPRIATIONS	P 6,553,000	P 4,460,000	P 20,000,000	P 31,013,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 3,235,000	P 2,572,000	P	P 5,807,000
1. General management and supervision	3,235,000	2,572,000		5,807,000
Sub-total, General Administration and Support	3,235,000	2,572,000		5,807,000
II. Operations				
a. Statistical Research and Training Program	3,318,000	1,888,000	20,000,000	25,206,000
1. Development and promotion of statistical training and research program	3,013,000	1,445,000		4,458,000
2. Implementation and enhancement of statistical research and training in support of national and local development	305,000	443,000		748,000
3. Provision for additional government contribution to the agency's Endowment Fund created pursuant to Section 13 of E.O. 121, release of which is subject to Section 35, Chapter 5, Book VI of E.O. 292			20,000,000	20,000,000
Sub-total, Operations	3,318,000	1,888,000	20,000,000	25,206,000
TOTAL, PROGRAMS AND ACTIVITIES	P 6,553,000	P 4,460,000	P 20,000,000	P 31,013,000
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