

C. NATIONAL STATISTICS OFFICE

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 979,151,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures			
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____
			____Total
A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 242,129,000	P 99,324,000	P 341,453,000
Sub-total, General Administration and Support	242,129,000	99,324,000	341,453,000
II. Support to Operations			
a. Statistical Support Services	28,339,000	18,451,000	46,790,000
Sub-total, Support to Operations	28,339,000	18,451,000	46,790,000
III. Operations			
a. Statistical Services	238,038,000	95,310,000	333,348,000
b. Civil Registration Services	45,807,000	42,325,000	88,132,000
Sub-total, Operations	283,845,000	137,635,000	421,480,000
Total, Programs	554,313,000	255,410,000	809,723,000
B. PROJECTS			
I. Locally-Funded Projects			
a. Conduct of Family Income and Expenditure Survey (FIES)		5,000,000	5,000,000
b. Conduct of Census of Philippine Business and Industry (CPBI) with Input-Output Survey of Business and Industry		20,024,000	302,000 20,326,000
c. Conduct of Annual Poverty Indicator Survey (APIS)		35,144,000	35,144,000
d. Preparatory Activities for the Conduct of 2010 Census of Population and Housing		3,902,000	3,902,000
e. Conduct of National Demographic and Health Survey (NDHS)		50,000,000	50,000,000

f. Conduct of Functional Literacy, Education and Mass Media Survey (FLEMMS)		47,556,000		47,556,000
g. Conduct of Commodity and Outlet Survey (COS)		7,500,000		7,500,000
Sub-total, Locally-Funded Projects		169,126,000	302,000	169,428,000
Total, Projects		169,126,000	302,000	169,428,000
TOTAL NEW APPROPRIATIONS	P	554,313,000	P 424,536,000 P	302,000 P 979,151,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures				
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
I. General Administration and Support				
a. General Administration and Support Services	P 242,129,000	P 99,324,000		P 341,453,000
1. Central Office	133,343,000	29,151,000		162,494,000
2. Regional Offices	108,786,000	70,173,000		178,959,000
a. Region I	5,373,000	3,290,000		8,663,000
b. Cordillera Administrative Region	6,321,000	4,064,000		10,385,000
c. Region II	5,321,000	2,072,000		7,393,000
d. Region III	7,644,000	4,994,000		12,638,000
e. National Capital Region	9,725,000	11,964,000		21,689,000
f. Region IV-A	6,549,000	4,687,000		11,236,000
g. Region IV-B	11,597,000	2,745,000		14,342,000
h. Region V	6,100,000	5,438,000		11,538,000
i. Region VI	6,759,000	3,255,000		10,014,000
j. Region VII	5,612,000	3,934,000		9,546,000
k. Region VIII	6,533,000	3,085,000		9,618,000
l. Region IX	6,344,000	3,142,000		9,486,000
m. Region X	5,622,000	4,448,000		10,070,000

n. Region XI	4,760,000	5,009,000	9,769,000
o. Region XII	4,579,000	2,406,000	6,985,000
p. Region XIII	5,324,000	2,930,000	8,254,000
q. Autonomous Region in Muslim Mindanao	4,623,000	2,710,000	7,333,000
Sub-total, General Administration and Support	242,129,000	99,324,000	341,453,000
II. Support to Operations			
a. Statistical Support to Services	28,339,000	18,451,000	46,790,000
1. Information systems and maintenance; preparation and updating of statistical publications	28,339,000	18,451,000	46,790,000
Sub-total, Support to Operations	28,339,000	18,451,000	46,790,000
III. Operations			
a. Statistical Services	238,038,000	95,310,000	333,348,000
1. Central Office	56,349,000	32,949,000	89,298,000
a. Conduct of censuses and surveys on the business and industry sectors and generation of economic statistics	38,648,000	19,719,000	58,367,000
b. Conduct of household-based censuses and surveys and generation of population and social statistics	17,701,000	13,230,000	30,931,000
2. Regional Operations	181,689,000	62,361,000	244,050,000
a. Region I	13,445,000	3,375,000	16,820,000
b. Cordillera Administrative Region	9,110,000	3,169,000	12,279,000
c. Region II	9,575,000	2,783,000	12,358,000
d. Region III	14,431,000	4,003,000	18,434,000
e. National Capital Region	16,119,000	6,560,000	22,679,000
f. Region IV-A	15,696,000	4,710,000	20,406,000
g. Region IV-B	639,000	3,812,000	4,451,000
h. Region V	12,089,000	3,701,000	15,790,000
i. Region VI	16,206,000	3,843,000	20,049,000
j. Region VII	13,451,000	3,842,000	17,293,000
k. Region VIII	15,234,000	3,544,000	18,778,000

l. Region IX	7,635,000	2,923,000	10,558,000
m. Region X	7,525,000	2,794,000	10,319,000
n. Region XI	7,977,000	2,709,000	10,686,000
o. Region XII	8,235,000	3,484,000	11,719,000
p. Region XIII	6,768,000	3,323,000	10,091,000
q. Autonomous Region in Muslim Mindanao	7,554,000	3,786,000	11,340,000
b. Civil Registration Services	45,807,000	42,325,000	88,132,000
1. Central Office	24,085,000	35,528,000	59,613,000
a. Operational requirements for civil registration	24,085,000	35,528,000	59,613,000
2. Regional Operations	21,722,000	6,797,000	28,519,000
a. Region I	878,000	410,000	1,288,000
b. Cordillera Administrative Region	758,000	390,000	1,148,000
c. Region II	635,000	400,000	1,035,000
d. Region III	1,402,000	410,000	1,812,000
e. National Capital Region	5,441,000	585,000	6,026,000
f. Region IV-A	2,998,000	426,000	3,424,000
g. Region IV-B		332,000	332,000
h. Region V	1,016,000	390,000	1,406,000
i. Region VI	1,001,000	390,000	1,391,000
j. Region VII	623,000	384,000	1,007,000
k. Region VIII	749,000	378,000	1,127,000
l. Region IX	519,000	383,000	902,000
m. Region X	3,809,000	440,000	4,249,000
n. Region XI	620,000	405,000	1,025,000
o. Region XII	251,000	275,000	526,000
p. Region XIII	498,000	390,000	888,000

q. Autonomous Region in Muslim Mindanao	524,000	409,000	933,000
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Sub-total, Operations	283,845,000	137,635,000	421,480,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 554,313,000	P 255,410,000	P 809,723,000
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