

E. OFFICE OF TRANSPORTATION COOPERATIVES

For general administration and support, support to operations, and operations, as indicated hereunder.....	P	11,987,000		
New Appropriations, by Program/Project				
=====				
	Current_Operating_Expenditures			
	Personal	Maintenance	Capital	
	Services____	and Other	Outlays____	____Total
		Operating		
		Expenses____		
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P	4,216,000	P	2,166,000
				P
				6,382,000
Sub-total, General Administration and Support		4,216,000		2,166,000
				6,382,000
II. Support to Operations				
a. Policy Formulation for the Promotion and				
Development of Transportation Cooperatives		1,939,000		446,000
				2,385,000
Sub-total, Support to Operations		1,939,000		446,000
				2,385,000
III. Operations				
a. Promulgation and Implementation of Rules and				
Regulations for the Promotion and Development of				
Transportation Cooperatives		2,588,000		632,000
				3,220,000
Sub-total, Operations		2,588,000		632,000
				3,220,000
Total, Programs		8,743,000		3,244,000
				11,987,000
TOTAL NEW APPROPRIATIONS	P	8,743,000	P	3,244,000
				P
				11,987,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures			
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____      ____Total
I. General Administration and Support			
a. General Administration and Support Services			
1. General management and supervision	P      4,216,000	P      2,166,000	P      6,382,000
Sub-total, General Administration and Support	----- 4,216,000	----- 2,166,000	----- 6,382,000
II. Support to Operations			
a. Policy Formulation for the Promotion and Development of Transportation Cooperatives	1,939,000	446,000	2,385,000
Sub-total, Support to Operations	----- 1,939,000	----- 446,000	----- 2,385,000
III. Operations			
a. Promulgation and Implementation of Rules and Regulations for the Promotion and Development of Transportation Cooperatives	2,588,000	632,000	3,220,000
Sub-total, Operations	----- 2,588,000	----- 632,000	----- 3,220,000
TOTAL, PROGRAMS AND ACTIVITIES	P      8,743,000 =====	P      3,244,000 =====	P      11,987,000 =====