

C. MARITIME INDUSTRY AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 296,701,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services____	Maintenance and Other Operating ____Expenses____	Capital ____Outlays____	____Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 20,781,000	P 52,834,000	P 20,300,000	P 93,915,000
Sub-total, General Administration and Support	20,781,000	52,834,000	20,300,000	93,915,000
II. Support to Operations				
a. Promotion and Development of the Maritime Industry	15,961,000	46,162,000	14,217,000	76,340,000
Sub-total, Support to Operations	15,961,000	46,162,000	14,217,000	76,340,000
III. Operations				
a. Regulation and Supervision of the Maritime Industry and Franchising of Domestic Water				

Transportation	77,715,000	46,031,000	2,700,000	126,446,000
Sub-total, Operations	77,715,000	46,031,000	2,700,000	126,446,000
Total, Programs	114,457,000	145,027,000	37,217,000	296,701,000
TOTAL NEW APPROPRIATIONS	P 114,457,000	P 145,027,000	P 37,217,000	P 296,701,000
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Special Provisions

1. Use of Income. In addition to the amount appropriated herein, the Maritime Industry Authority shall be authorized to establish and manage a Trust Fund from fees and charges collected pursuant to Section 17, Chapter VII of Republic Act No. 9295 otherwise known as the "Domestic Shipping Development Act of 2004": PROVIDED, That the income shall not be used to augment appropriations for personal services and purchase of motor vehicles. The Authority shall submit within thirty (30) days from the end of each quarter to the House Committee on Appropriations and Senate Committee on Finance, copy furnished the DBM and COA, financial and accomplishment reports on the status of said trust fund.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures				
	Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office				
a. General management and supervision	P 20,781,000	P 52,834,000	P 20,300,000	P 93,915,000
Sub-total, General Administration and Support	20,781,000	52,834,000	20,300,000	93,915,000
II. Support to Operations				
a. Promotion and Development of the Maritime Industry				
1. Formulation of the maritime industry policy development program and plans	3,126,000	1,389,000		4,515,000
2. Maintenance and operation of an integrated and quality information system on the country's maritime industry	4,206,000	6,607,000	14,217,000	25,030,000
3. Development of maritime manpower development programs	8,629,000	38,166,000		46,795,000
Sub-total, Support to Operations	15,961,000	46,162,000	14,217,000	76,340,000
III. Operations				
a. Regulation and Supervision of the Maritime Industry and Franchising of Domestic Water Transportation				

1. Regulation and technical supervision of the maritime industry thru the provision and development of safe, efficient, economical, adequate, responsive water transport services to the public	57,044,000	37,836,000	2,200,000	97,080,000
a. Central Office	9,899,000	8,451,000		18,350,000
b. Regional Operations	47,145,000	29,385,000	2,200,000	78,730,000
1. Region I	2,225,000	1,966,000		4,191,000
2. Region IV	5,185,000	4,070,000	1,810,000	11,065,000
3. Region V	3,338,000	2,154,000		5,492,000
4. Region VI	5,421,000	3,645,000		9,066,000
5. Region VII	8,086,000	4,402,000		12,488,000
6. Region VIII	4,174,000	2,136,000		6,310,000
7. Region IX	6,236,000	3,179,000		9,415,000
8. Region X	4,737,000	3,006,000	240,000	7,983,000
9. Region XI	4,798,000	2,880,000	150,000	7,828,000
10. Region XII	2,945,000	1,947,000		4,892,000
2. Economic regulation and supervision of the domestic shipping industry	5,762,000	1,741,000		7,503,000
3. Regulation and supervision of the overseas shipping industry	3,976,000	1,558,000		5,534,000
4. Registration and licensing of all shipyards in the Philippines	3,718,000	1,720,000		5,438,000
5. Franchising and regulation of domestic water transportation	2,975,000	1,241,000		4,216,000
6. Enforcement of maritime laws and regulations	4,240,000	1,935,000	500,000	6,675,000
Sub-total, Operations	77,715,000	46,031,000	2,700,000	126,446,000
TOTAL, PROGRAMS AND ACTIVITIES	P 114,457,000	P 145,027,000	P 37,217,000	P 296,701,000
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