

B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder.....P 37,097,000

New Appropriations, by Program/Project  
=====

					Current_Operating_Expenditures			
					Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
A. PROGRAMS								
I. General Administration and Support								
a. General Administration and Support Services					P 12,710,000	P 8,229,000	P 4,000,000	P 24,939,000
Sub-total, General Administration and Support					----- 12,710,000	----- 8,229,000	----- 4,000,000	----- 24,939,000
II. Operations								
a. Regulation and Promotion of Civil Aviation					7,547,000	4,611,000		12,158,000
Sub-total, Operations					----- 7,547,000	----- 4,611,000		----- 12,158,000
Total, Programs					----- 20,257,000	----- 12,840,000	----- 4,000,000	----- 37,097,000
TOTAL NEW APPROPRIATIONS					P 20,257,000	P 12,840,000	P 4,000,000	P 37,097,000
					=====	=====	=====	=====

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

					Current_Operating_Expenditures			
					Personal Services____	Maintenance and Other Operating Expenses____	Capital Outlays____	____Total
I. General Administration and Support								

a. General Administration and Support Services								
1. General management and supervision	P	12,710,000	P	8,229,000	P	4,000,000	P	24,939,000
		-----		-----		-----		-----
Sub-total, General Administration and Support		12,710,000		8,229,000		4,000,000		24,939,000
		-----		-----		-----		-----
II. Operations								
a. Regulation and Promotion of Civil Aviation								
1. Conduct of hearing on applications for permits and other authorizations		2,574,000		50,000				2,624,000
2. Grant of Certificate of Public Convenience		1,118,000		50,000				1,168,000
3. Other related services for the development and regulation of civil aviation pursuant to R.A. No. 776, P.D. No. 1462 and P.D. No. 1466 including Three Hundred Thousand Pesos (P300,000) for intelligence activities		3,855,000		4,511,000				8,366,000
		-----		-----				-----
Sub-total, Operations		7,547,000		4,611,000				12,158,000
		-----		-----		-----		-----
TOTAL, PROGRAMS AND ACTIVITIES	P	20,257,000	P	12,840,000	P	4,000,000	P	37,097,000
		-----		-----		-----		-----